

**TECHNICAL ADVISORY COMMITTEE OF THE MOBILE SOURCE AIR
POLLUTION REDUCTION REVIEW COMMITTEE**

AGENDA

Thursday, June 5, 2025 at 1:30 p.m.

A meeting of the MSRC-TAC will be held at 1:30 p.m. on Thursday, June 5, 2025, through a hybrid format of in-person attendance in Conference Room CC-8 at the South Coast AQMD Headquarters, 21865 Copley Drive, Diamond Bar, California, and remote attendance via videoconferencing and by telephone. Please follow instructions below to attend the meeting remotely.

TELECONFERENCE LOCATIONS

Los Angeles County MTA
One Gateway Plaza
Pasadena Conference Room, 22nd Floor
Los Angeles, CA 90012

Palm Desert City Hall
73-510 Fred Waring Drive
North Wing Conference Room
Palm Desert, CA 92260

Los Angeles County ISD
1100 N. Eastern Avenue
2nd Floor Conference Room
Los Angeles, CA 90063

Please refer to the MSRC's website, www.cleantransportationfunding.org, for information regarding the format of the meeting, updates if the meeting format is changed to full remote via webcast format, and details on how to participate.

ELECTRONIC PARTICIPATION INFORMATION AT BOTTOM OF AGENDA

Join Zoom Webinar Meeting - from PC or Laptop
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*Members of the public may address this body concerning any agenda item before or during consideration of that item (Gov't Code Section 54954.3(a)). If you wish to comment on an agenda item or during the public comment period, please "raise your hand" on Zoom or dial *9 on your phone. All agendas for regular meetings are posted at District Headquarters, 21865 Copley Drive, Diamond Bar, California, at least 72 hours in advance of the regular meeting. Speakers may be limited to three (3) minutes each.*

Committee Members

MSRC-TAC Chair

Adriann Cardoso
Alternate: Jack Garate
Representing Orange County Transportation
Authority

Representing Riverside County Transportation
Commission

Yuh Jiun Tan
Alternate: Alyssa Yan
Representing South Coast AQMD

MSRC-TAC Vice-Chair

Kelly Lynn
Alternate: Mairany Anaya
Representing San Bernardino County
Transportation Authority

Joseph Alcock
Representing Cities of Orange County

Patrick Wilson
Representing Cities of Los Angeles County

MSRC-TAC Members

Angie Ramirez
Representing City of Los Angeles

Brian Cunanan
Alternate: Hanan Sawalha
Representing Regional Rideshare Agency

Lijin Sun
Alternate: Scott Strelecki
Representing Southern California Association of
Governments

Inder Atwal
Representing California Air Resources Board

Douglas Ordonez
Alternate: Jason Farin
Representing Riverside County Board of
Supervisors

Jenny Chan
Alternate: Lorelle Moe-Luna

Denis Bilodeau
Representing Orange County Board of Supervisors

Chris Escobedo
Representing Cities of Riverside County

Mark McCullough
Representing San Bernardino County Board of
Supervisors

Steven Lee
Alternate: Erika Pinto
Representing Los Angeles MTA

Vacant
Mechanical Expert

Jarrold Manuel
Representing Cities of San Bernardino County

Vacant
Air Pollution Control Expert

CALL TO ORDER

- Roll Call

Opening Comments: MSRC-TAC Chair
Other MSRC-TAC Members

CONSENT CALENDAR (Items 1 through 3)

Information Only - Receive and File

1. **Summary of Final Reports by MSRC Contractors** **Gorski**
 - MS21009 - ITS/ConGlobal
 - MS21013 – BNSF
2. **MSRC Contracts Administrator's Report** **Ravenstein**

This report covers key issues addressed by MSRC staff, status of open contracts, and administrative scope changes from April 24, 2025 through May 28, 2025.
3. **Financial Report on AB 2766 Discretionary Fund** **Kampa**

Financial Report for April 2025.

ACTION CALENDAR (Items 4 through 8)

4. **Consider FY 2025-26 Administrative Budget** **Kampa**

An administrative budget is prepared each year as part of the annual MSRC budget. The MSRC-TAC Administrative Subcommittee was convened to review the proposed administrative budget; a quorum was not present. Subcommittee members present recommended approval.

FY 2016-18 WORK PROGRAM

5. **Consider Eight-Month Term Extension by County of Los Angeles, Contract #ML18060 (\$1,273,938 - Purchase 29 Light-Duty Zero Emission Vehicles, 6 Heavy-Duty Near-Zero Vehicles and Install EV Charging Stations)** **Nikravan**

This agreement was previously extended by 24 months. The County of Los Angeles requests an eight-month term extension due to delays resulting from their existing contractor filing for bankruptcy, and supply chain challenges which are delaying delivery of the switch gears that have been ordered. The MSRC Contracts Administrator recommends approval.

FY 2021-24 WORK PROGRAM

6. **Consider Approval of FM Harbor LLC as a Party to Agreement with Forum Mobility Inc., Agreement #MS24998 (proposed) (\$6,000,000 – Install Electric Vehicle Service Equipment (EVSE) at the Port of Long Beach)**

Ravenstein

In January 2025, the MSRC approved a \$6,000,000 contract award to Forum Mobility Inc. as part of their partnership with the Ports of Long Beach and Los Angeles (POLB and POLA). This award uses funds exclusively from the POLB and POLA EVSE Infrastructure Projects Special Revenue Fund (92) with MSRC acting to administer the project. After the award, MSRC staff were notified that another entity, FM Harbor LLC, now holds title to the charging infrastructure. It is recommended that the MSRC approve the addition of FM Harbor LLC as a party to the agreement.

FY 2024-27 WORK PROGRAM

7. **Consider Contract Value Increase by Geographics, Contract #MS21006 (\$21,421 – Host & Maintain MSRC Website)**

Nikravan

In April 2021, a contract was executed with Geographics for supporting the MSRC website. The tasks under this contract included hosting the MSRC website, conducting routine maintenance, and making website revisions to integrate new features as needed. Previous modifications have added funds and extended the term of this contract, with a current term ending September 20, 2025. Hosting of the website will be transitioning to a new host within the next two to three months. Based on the amount of time remaining under this contract and the remaining balance, it is the MSRC Contracts Administrator's recommendation to increase the contract value by \$1,000 to cover any unanticipated maintenance needs. Any funds not used at contract termination will revert back to the AB2766 Discretionary Fund.

8. **Consider Potential Next Steps for MSRC Technical Advisor Services**

Ravenstein

The MSRC retains an independent contractor to provide technical assistance in support of the AB 2766 Discretionary Fund Program. The contract with the current Technical Advisor expires on December 31, 2025. The purpose of this item is to consider potential next steps. *No written material.* The MSRC-TAC Administrative Subcommittee was convened to consider the item; a quorum was not present. Subcommittee members present recommended approval.

OTHER BUSINESS

**Any member of the committee, on his or her own initiative or in response to questions posed by the public, may ask a question for clarification, may make a brief announcement or report on his or her own activities, provide a reference to staff regarding factual information, request staff to report back at a subsequent meeting concerning any matter, or may take action to direct staff to place a matter of business on a future agenda. (Gov't Code Section 54954.2)*

Chair

PUBLIC COMMENT PERIOD - (Public Comment on Non-Agenda Items, Pursuant to Government Code Section 54954.3)

At the end of the regular meeting agenda, an opportunity is provided for the public to speak on any subject within the Committee's authority that is not on the agenda. Speakers may be limited to three (3) minutes each.

ADJOURNMENT

NEXT MEETING: Date: August 7, 2025 1:30 PM, Location: South Coast AQMD Headquarters, Conference Room CC-8

Americans with Disabilities Act and Language Accessibility

Disability and language-related accommodations can be requested to allow participation in the MSRC-TAC meeting. The agenda will be made available, upon request, in appropriate alternative formats to assist persons with a disability (Gov't Code Section 54954.2(a)). In addition, other documents may be requested in alternative formats and languages. Any disability or language-related accommodation must be requested as soon as practicable. Requests will be accommodated unless providing the accommodation would result in a fundamental alteration or undue burden to the District. Please contact Maria Allen at (909) 396-2714 from 7:00 a.m. to 5:30 p.m., Tuesday through Friday, or send the request to mallen@aqmd.gov

Pursuant to SB 343

All documents (i) constituting non-exempt public records, (ii) relating to an item on an agenda for a regular meeting, and (iii) having been distributed to at least a majority of the Committee after the Agenda is posted, are available by contacting Maria Allen at (909) 396-2714 or send the request to mallen@aqmd.gov

Contacts: Cynthia Ravenstein, MSRC Contracts Administrator – (909) 396-3269
Ray Gorski, MSRC Technical Advisor – (909) 396-2479
Maria Allen, MSRC Administrative Liaison – (909) 396-2714

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INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

Instructions for Participating in a Virtual Meeting as an Attendee

As an attendee, you will have the opportunity to virtually raise your hand and provide public comment.

Before joining the call, please silence your other communication devices such as your cell or desk phone. This will prevent any feedback or interruptions during the meeting.

Please note: During the meeting, all participants will be placed on mute by the host. You will not be able to mute or unmute your lines manually.

After each agenda item, the Chair will announce public comment.

A countdown timer may be displayed on the screen for each public comment.

If interpretation is needed, more time will be allotted.

Once you raise your hand to provide public comment, your name will be added to the speaker list. Your name will be called when it is your turn to comment. The host will then unmute your line.

Directions for Video ZOOM on a DESKTOP/LAPTOP:

- If you would like to make a public comment, please click on the “**Raise Hand**” button on the bottom of the screen.
- This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for Video Zoom on a SMARTPHONE:

- If you would like to make a public comment, please click on the “**Raise Hand**” button on the bottom of your screen.
- This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for TELEPHONE line only:

- If you would like to make public comment, please **dial *9** on your keypad to signal that you would like to comment.

Agenda Item #1

Summary of Final Reports by MSRC Contractors



MSRC-TAC Agenda Item No. 1

Date: June 5, 2025
From: Ray Gorski, MSRC Technical Advisor
Subject: Final Reports Received and Reviewed

Two (2) Final Reports were submitted for MSRC-TAC review and approval:

- ConGlobal – Zero-Emission Cargo Handling Equipment & Infrastructure at Warehouse, Distribution, & Intermodal Facilities, Contract #MS21009
- BNSF Railway – BNSF San Bernardino Electric Yard Tractor Charging Infrastructure, Contract #MS21023

A summary of each Final Report is attached. MSRC staff has reviewed the Final Reports and recommends approval.

ConGlobal – Zero-Emission Cargo Handling Equipment & Infrastructure at Warehouse, Distribution, & Intermodal Facilities

Project Description & Work Performed: The project under Agreement No. MS21009 involved the replacement of 12 diesel yard tractors with 12 zero-emission electric yard tractors at the San Bernardino facility. Funding from the Mobile Source Air Pollution Reduction Committee (MSRC) was crucial for project viability.

The project commenced in 2023, and was completed on December 29, 2024. The project encountered delays due to infrastructure issues with Southern California Edison (SCE). An easement exists between the property where the chargers were to be installed and another area where SCE has power, and the process to allow SCE to cross the easement proved lengthy.

A second issue involved multiple maintenance and operational issues with the BYD electric yard tractors. The downtime experienced increased operations costs and resulted in scaling back the purchase number from 50 to 12 electric yard tractors.



Emission Reductions: The ConGlobal zero-emission yard tractor project is expected to result in the following total emission reductions over a five-year equipment life:

Emission Reductions (Tons) Over Five Year Life

Oxides of Nitrogen (NO _x)	1.0771
Reactive Organic Gases (ROG)	0.5745
Diesel Particulate Matter (DPM)	0.0467

In addition, the project will reduce greenhouse gases in an amount estimated at 1,716,900 kg annually.

BNSF Railway – BNSF San Bernardino Electric Yard Tractor Charging Infrastructure

Project Description & Work Performed: The project involved installation of charging infrastructure to support the operation of 12 electric yard tractors at BNSF's San Bernardino Intermodal Facility. The electric yard tractors are owned and operated by ConGlobal (*See summary of project #MS21009, above*).

During the first quarter of 2023, BNSF purchased six (6) Heliox 180 charging cabinets, each with three dispensers. BNSF also purchased a Siemens 2500-amp switchgear during this same timeframe. BNSF finalized the electric charging infrastructure design, and selected Aldridge Electric as the General Contractor. In December 2023, construction of the charging infrastructure area broke ground. The Heliox charging cabinets and dispensers were put into place in April 2024 and enabled for charging activity pending site electrification by Southern California Edison (SCE).

To energize the charging infrastructure, SCE was required to connect the switchgear to the powerline located along a nearby road. However, SCE notified BNSF that there was an easement issue due to a small parcel of land that is owned by the City of San Bernardino on which the powerline is located.

SCE was ultimately able to resolve the easement issue with the City, but this delayed the electrification of the site by approximately one year. Additionally, SCE was further delayed by approximately one month due to the wildfires that impacted Southern California in January 2025.

Once the easement was established, SCE was able to complete the necessary work to connect the switchgear to the powerline and get the site electrified. This work was completed in February 2025.

The final step involved commissioning each individual charger. A Heliox technician visited the site over a two-week period to commission each charger unit. This involved connecting each charger to a laptop computer, performing the necessary updates, installing required patches, and testing the functionality of each charger. This was completed on February 24, 2025, and the Heliox chargers were considered fully operational at this time.

On April 22, 2024, BNSF and ITSC conducted a public outreach event on ITSC's Future-Focused Terminal Podcast for their Earth Day episode entitled, "Moving the Needle: ESG and Decarbonizing Freight." This represents the project's biggest public-facing information outreach event. The podcast event featured discussion of freight terminal electrification with a look at the Barstow Intermodal Facility electric yard tractor project, decarbonization goals, and partnership with MSRC. A screenshot from the podcast episode is provided in Figure 6, and the full episode can be viewed at the following link: [Future-Focused Terminal Podcast - ConGlobal](#)



Agenda Item #2

MSRC Contracts Administrator's Report

MSRC-TAC Agenda Item No. 2

DATE: June 5, 2025

FROM: Cynthia Ravenstein

SUBJECT: AB 2766 Contracts Administrator's Report

SYNOPSIS: This report covers key issues addressed by MSRC staff, status of open contracts, and administrative scope changes from April 24 to May 28, 2025.

RECOMMENDATION: Receive and file report

WORK PROGRAM IMPACT: None

Contract Execution Status

2021-24 Work Program

On September 2, 2022, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On February 3, 2023, the SCAQMD Governing Board approved an award under the Transformative Transportation Strategies & Mobility Solutions Program. This contract is executed.

On June 2, 2023, the SCAQMD Governing Board approved six awards under the Microtransit Service RFP, for zero-emission shared mobility service. These contracts are executed.

On September 1, 2023, the SCAQMD Governing Board approved two awards under the Publicly Accessible Goods Movement Zero Emission Infrastructure Request for Information. One of these contracts will be administered by SCAQMD on behalf of the MSRC, and the other award is conditional upon successful selection of a site developer and operator and securing co-funding commitments. These contracts are under development.

On February 2, 2024, the SCAQMD Governing Board approved allocations for partnership in applications seeking funding under the Carl Moyer Program solicitation. Some of the applications were subsequently awarded funding Carl Moyer funding. To the extent feasible these contracts will be administered by SCAQMD on behalf of the MSRC; these contracts are under development.

2024-27 Work Program

On October 4, 2024, the SCAQMD Governing Board approved an award for programmatic outreach services for the MSRC. This contract is executed.

On December 6, 2024, the SCAQMD Governing Board approved an award for partnership on the West Coast Truck Charging and Fueling Corridor Project. This contract is under development. The SCAQMD Governing Board also approved three allocations for partnership with SCAQMD on technology advancement projects. To the extent feasible these contracts will be administered by SCAQMD on behalf of MSRC; these contracts are under development.

On April 4, 2025, the SCAQMD Governing Board approved an award for hosting and maintenance of the MSRC website. This contract is under development.

Work Program Status

Contract Status Reports for Work Program years with open and/or pending contracts are attached.

FY 2011-12 Work Program Contracts

1 contract is in “Open/Complete” status, having completed all obligations except operations.

FY 2011-12 Invoices Paid

No invoices were paid during this period.

FYs 2012-14 Work Program Contracts

1 contract from this Work Program year is open, and 1 is in “Open/Complete” status.

FYs 2012-14 Invoices Paid

No invoices were paid during this period.

FYs 2014-16 Work Program Contracts

3 contracts from this Work Program year are open, and 9 are in “Open/Complete” status. 1 contract closed during this period: Omnitrans, Contract #MS16120 – Repower 63 Existing Buses.

FYs 2014-16 Invoices Paid

1 invoice in the amount of \$284,150.12 was paid during this period.

FYs 2016-18 Work Program Contracts

14 contracts from this Work Program year are open, and 46 are in “Open/Complete” status. 1 contract was terminated at the contractor’s request: Air Products and Chemicals, Contract #MS18182 – Install Publicly Accessible Hydrogen Fueling Station. The funding associated with this contract reverted to the AB 2766 Discretionary Fund. 2 contracts closed during this period: City of Arcadia, Contract #ML18032 – Purchase 1 Heavy-Duty Near-Zero Emission Vehicle; and City of El Monte, Contract #ML18171 – Purchase 1 Heavy-Duty ZEV and EV Charging Infrastructure. 2 contracts passed into “Open/Complete” status during this period: City of Rancho Cucamonga, Contract #ML18051 – Purchase 6 Light-Duty ZEVs, Install 3 Limited- and 3 Public-Access EV Charging Stations; R.F. Dickson Co., Contract #MS18106 – Expansion of Existing CNG Infrastructure/Mechanic Training.

FYs 2016-18 Invoices Paid

2 invoices totaling \$34,000.00 were paid during this period.

FYs 2018-21 Work Program Contracts

6 contracts from this Work Program year are open, and 8 are in “Open/Complete” status. 1 contract passed into “Open/Complete” status during this period: Volvo Financial Services, Agreement #MS21019 – Lease up to 14 Zero-Emission Trucks and Provide Infrastructure.

FYs 2018-21 Invoices Paid

4 invoices totaling \$169,666.75 were paid during this period.

FYs 2021-24 Work Program Contracts

8 contracts from this Work Program year are open.

FYs 2021-24 Invoices Paid

1 invoice in the amount of \$76,132.30 was paid during this period.

FYs 2024-27 Work Program Contracts

1 contract from this Work Program year is open.

FYs 2024-27 Invoices Paid

No invoices were paid during this period.

Administrative Scope Changes

No administrative scope changes were initiated during the period from April 24 to May 28, 2025.

Attachments

- FY 2011-12 through FYs 2021-27 Contract Status Report
- FY 2012-14 through FYs 2021-24 Progress Report Tracking



AB2766 Contract Status Report 4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
FY 2011-2012 Contracts									
<i>Declined/Cancelled Contracts</i>									
ML12016	City of Cathedral City	1/4/2013	10/3/2019		\$ 60,000.00	\$ -	CNG Vehicle & Electric Vehicle Infrastr	\$ 60,000.00	No
ML12038	City of Long Beach Public Works				\$ 26,000.00	\$ -	Electric Vehicle Charging Infrastructure	\$ 26,000.00	No
ML12040	City of Duarte				\$ 30,000.00	\$ -	One Heavy-Duty Nat. Gas Vehicle	\$ 30,000.00	No
ML12044	County of San Bernardino Public Works				\$ 250,000.00	\$ -	Install New CNG Station	\$ 250,000.00	No
ML12048	City of La Palma	1/4/2013	11/3/2018		\$ 20,000.00	\$ -	Two Medium-Duty LPG Vehicles	\$ 20,000.00	No
ML12052	City of Whittier	3/14/2013	7/13/2019		\$ 165,000.00	\$ -	Expansion of Existing CNG Station	\$ 165,000.00	No
ML12053	City of Mission Viejo				\$ 60,000.00	\$ -	EV Charging Infrastructure	\$ 60,000.00	No
ML12090	City of Palm Springs	10/9/2015	10/8/2021	9/8/2025	\$ 21,163.00	\$ -	EV Charging Infrastructure	\$ 21,163.00	No
MS12007	WestAir Gases & Equipment				\$ 100,000.00	\$ -	Construct New Limited-Acess CNG Sta	\$ 100,000.00	No
MS12027	C.V. Ice Company, Inc.	5/17/2013	11/16/2019		\$ 75,000.00	\$ -	Purchase 3 Medium-Heavy Duty Vehic	\$ 75,000.00	No
MS12030	Complete Landscape Care, Inc.				\$ 150,000.00	\$ -	Purchase 6 Medium-Heavy Duty Vehic	\$ 150,000.00	No
MS12067	Leatherwood Construction, Inc.	11/8/2013	3/7/2017		\$ 122,719.00	\$ -	Retrofit Six Vehicles w/DECS - Showca	\$ 122,719.00	No
MS12070	Valley Music Travel/CID Entertainment				\$ 99,000.00	\$ -	Implement Shuttle Service to Coachella	\$ 99,000.00	No
Total = 13									
<i>Closed Contracts</i>									
ML12013	City of Pasadena	10/19/2012	3/18/2015	9/18/2015	\$ 200,000.00	\$ 65,065.00	Electric Vehicle Charging Infrastructure	\$ 134,935.00	Yes
ML12014	City of Santa Ana - Public Works Ad	11/8/2013	8/7/2020	2/7/2022	\$ 338,000.00	\$ 255,977.50	9 H.D. Nat. Gas & LPG Trucks, EV Ch	\$ 82,022.50	Yes
ML12015	City of Fullerton	4/25/2013	11/24/2020	11/24/2021	\$ 40,000.00	\$ 40,000.00	HD CNG Vehicle, Expand CNG Station	\$ -	Yes
ML12017	City of Los Angeles, Bureau of San	6/26/2013	5/25/2020	11/25/2021	\$ 950,000.00	\$ 950,000.00	32 H.D. Nat. Gas Vehicles	\$ -	Yes
ML12018	City of West Covina	10/18/2013	10/17/2020	8/17/2023	\$ 300,000.00	\$ 300,000.00	Expansion of Existing CNG Station	\$ -	Yes
ML12019	City of Palm Springs	9/6/2013	7/5/2015		\$ 38,000.00	\$ 16,837.00	EV Charging Infrastructure	\$ 21,163.00	Yes
ML12020	City of Los Angeles Dept of Genera	9/27/2012	3/26/2019	3/26/2020	\$ 450,000.00	\$ 450,000.00	15 H.D. Nat. Gas Vehicles	\$ -	Yes
ML12021	City of Rancho Cucamonga	9/14/2012	1/13/2020		\$ 40,000.00	\$ 40,000.00	Four Medium-Duty Nat. Gas Vehicles	\$ -	Yes
ML12022	City of La Puente	12/6/2013	6/5/2020		\$ 110,000.00	\$ 110,000.00	2 Medium-Duty and Three Heavy-Duty	\$ -	Yes
ML12023	County of Los Angeles Internal Ser	8/1/2013	2/28/2015		\$ 250,000.00	\$ 192,333.00	EV Charging Infrastructure	\$ 57,667.00	Yes
ML12037	Coachella Valley Association of Go	3/14/2013	3/13/2014		\$ 250,000.00	\$ 250,000.00	Street Sweeping Operations	\$ -	Yes
ML12039	City of Redlands	2/8/2013	10/7/2019		\$ 90,000.00	\$ 90,000.00	Three Heavy-Duty Nat. Gas Vehicles	\$ -	Yes
ML12041	City of Anaheim Public Utilities Dep	4/4/2014	11/3/2015	11/3/2017	\$ 68,977.00	\$ 38,742.16	EV Charging Infrastructure	\$ 30,234.84	Yes
ML12042	City of Chino Hills	1/18/2013	3/17/2017		\$ 87,500.00	\$ 87,500.00	Expansion of Existing CNG Station	\$ -	Yes
ML12043	City of Hemet	6/24/2013	9/23/2019	11/23/2021	\$ 30,000.00	\$ 30,000.00	One Heavy-Duty Nat. Gas Vehicles	\$ -	Yes
ML12046	City of Irvine	8/11/2013	3/10/2021		\$ 30,000.00	\$ 30,000.00	One Heavy-Duty Nat. Gas Vehicle	\$ -	Yes
ML12047	City of Orange	2/1/2013	1/31/2019		\$ 30,000.00	\$ 30,000.00	One Heavy-Duty Nat. Gas Vehicle	\$ -	Yes
ML12049	City of Rialto Public Works	7/14/2014	9/13/2015		\$ 30,432.00	\$ 3,265.29	EV Charging Infrastructure	\$ 27,166.71	Yes
ML12050	City of Baldwin Park	4/25/2013	4/24/2014	10/24/2014	\$ 402,400.00	\$ 385,363.00	EV Charging Infrastructure	\$ 17,037.00	Yes
ML12054	City of Palm Desert	9/30/2013	2/28/2015		\$ 77,385.00	\$ 77,385.00	EV Charging Infrastructure	\$ -	Yes
ML12055	City of Manhattan Beach	3/1/2013	12/31/2018		\$ 10,000.00	\$ 10,000.00	One Medium-Duty Nat. Gas Vehicle	\$ -	Yes
ML12056	City of Cathedral City	3/26/2013	5/25/2014		\$ 25,000.00	\$ 25,000.00	Regional Street Sweeping Program	\$ -	Yes
ML12057	City of Coachella	8/28/2013	8/27/2019	1/27/2022	\$ 57,456.00	\$ 57,456.00	Purchase One Nat. Gas H.D. Vehicle/S	\$ -	Yes
ML12066	City of Manhattan Beach	1/7/2014	4/6/2015		\$ 5,900.00	\$ 5,900.00	Electric Vehicle Charging Infrastructure	\$ -	Yes
ML12091	City of Bellflower	10/5/2018	10/4/2019	6/30/2022	\$ 100,000.00	\$ 49,230.44	EV Charging Infrastructure	\$ 50,769.56	Yes



AB2766 Contract Status Report 4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS12001	Los Angeles County MTA	7/1/2012	4/30/2013		\$ 300,000.00	\$ 211,170.00	Clean Fuel Transit Service to Dodger S	\$ 88,830.00	Yes
MS12002	Orange County Transportation Auth	9/7/2012	4/30/2013		\$ 342,340.00	\$ 333,185.13	Express Bus Service to Orange County	\$ 9,154.87	Yes
MS12003	Orange County Transportation Auth	7/20/2012	2/28/2013		\$ 234,669.00	\$ 167,665.12	Implement Metrolink Service to Angel S	\$ 67,003.88	Yes
MS12004	USA Waste of California, Inc.	10/24/2013	11/23/2019		\$ 175,000.00	\$ 175,000.00	Construct New Limited-Access CNG S	\$ -	Yes
MS12005	USA Waste of California, Inc.	10/19/2012	8/18/2013		\$ 75,000.00	\$ 75,000.00	Vehicle Maintenance Facility Modificati	\$ -	Yes
MS12006	Waste Management Collection & R	10/19/2012	8/18/2013		\$ 75,000.00	\$ 75,000.00	Vehicle Maintenance Facility Modificati	\$ -	Yes
MS12008	Bonita Unified School District	7/12/2013	12/11/2019	4/11/2021	\$ 175,000.00	\$ 175,000.00	Construct New Limited-Access CNG S	\$ -	Yes
MS12009	Sysco Food Services of Los Angele	1/7/2014	4/6/2020		\$ 150,000.00	\$ 150,000.00	Construct New Public-Access LNG Sta	\$ -	Yes
MS12010	Murrieta Valley Unified School Distr	4/5/2013	9/4/2019		\$ 242,786.00	\$ 242,786.00	Construct New Limited-Access CNG S	\$ -	Yes
MS12011	Southern California Gas Company	6/14/2013	6/13/2019	5/28/2021	\$ 150,000.00	\$ 150,000.00	Construct New Public-Access CNG Sta	\$ -	Yes
MS12012	Rim of the World Unified School Dis	12/20/2012	5/19/2014		\$ 75,000.00	\$ 75,000.00	Vehicle Maintenance Facility Modificati	\$ -	Yes
MS12024	Southern California Gas Company	6/13/2013	12/12/2019	11/12/2020	\$ 150,000.00	\$ 150,000.00	Construct New Public-Access CNG Sta	\$ -	Yes
MS12025	Silverado Stages, Inc.	11/2/2012	7/1/2018		\$ 150,000.00	\$ 150,000.00	Purchase Six Medium-Heavy Duty Veh	\$ -	Yes
MS12026	U-Haul Company of California	3/14/2013	3/13/2019		\$ 500,000.00	\$ 353,048.26	Purchase 23 Medium-Heavy Duty Vehi	\$ 146,951.74	Yes
MS12028	Dy-Dee Service of Pasadena, Inc.	12/22/2012	1/21/2019		\$ 45,000.00	\$ 40,000.00	Purchase 2 Medium-Duty and 1 Medium	\$ 5,000.00	Yes
MS12029	Community Action Partnership of O	11/2/2012	11/1/2018		\$ 25,000.00	\$ 14,850.00	Purchase 1 Medium-Heavy Duty Vehic	\$ 10,150.00	Yes
MS12031	Final Assembly, Inc.	11/2/2012	11/1/2018		\$ 50,000.00	\$ 32,446.00	Purchase 2 Medium-Heavy Duty Vehic	\$ 17,554.00	Yes
MS12032	Fox Transportation	12/14/2012	12/13/2018		\$ 500,000.00	\$ 500,000.00	Purchase 20 Medium-Heavy Duty Vehi	\$ -	Yes
MS12033	Mike Diamond/Phace Management	12/22/2012	12/21/2018	6/21/2021	\$ 148,900.00	\$ 148,900.00	Purchase 20 Medium-Heavy Duty Vehi	\$ -	Yes
MS12034	Ware Disposal Company, Inc.	11/2/2012	11/1/2018	5/1/2022	\$ 133,070.00	\$ 133,070.00	Purchase 8 Medium-Heavy Duty Vehic	\$ -	Yes
MS12035	Disneyland Resort	1/4/2013	7/3/2019		\$ 25,000.00	\$ 18,900.00	Purchase 1 Medium-Heavy Duty Vehic	\$ 6,100.00	Yes
MS12036	Jim & Doug Carter's Automotive/VS	1/4/2013	11/3/2018		\$ 50,000.00	\$ 50,000.00	Purchase 2 Medium-Heavy Duty Vehic	\$ -	Yes
MS12058	Krisda Inc	4/24/2013	1/23/2019		\$ 25,000.00	\$ 25,000.00	Repower One Heavy-Duty Off-Road Ve	\$ -	Yes
MS12059	Orange County Transportation Auth	2/28/2013	12/27/2014		\$ 75,000.00	\$ 75,000.00	Maintenance Facilities Modifications	\$ -	Yes
MS12060	City of Santa Monica	4/4/2014	8/3/2017	8/3/2019	\$ 500,000.00	\$ 434,202.57	Implement Westside Bikeshare Progra	\$ 65,797.43	Yes
MS12061	Orange County Transportation Auth	3/14/2014	3/13/2017		\$ 224,000.00	\$ 114,240.00	Transit-Oriented Bicycle Sharing Progr	\$ 109,760.00	Yes
MS12062	Fraser Communications	12/7/2012	5/31/2014		\$ 998,669.00	\$ 989,218.49	Develop & Implement "Rideshare Thur	\$ 9,450.51	Yes
MS12063	Custom Alloy Light Metals, Inc.	8/16/2013	2/15/2020		\$ 100,000.00	\$ 100,000.00	Install New Limited Access CNG Statio	\$ -	Yes
MS12064	Anaheim Transportation Network	3/26/2013	12/31/2014		\$ 127,296.00	\$ 56,443.92	Implement Anaheim Circulator Service	\$ 70,852.08	Yes
MS12065	Orange County Transportation Auth	7/27/2013	11/30/2013		\$ 43,933.00	\$ 14,832.93	Ducks Express Service to Honda Cent	\$ 29,100.07	Yes
MS12068	Southern California Regional Rail A	3/1/2013	9/30/2013		\$ 57,363.00	\$ 47,587.10	Implement Metrolink Service to Autocl	\$ 9,775.90	Yes
MS12069	City of Irvine	8/11/2013	2/28/2014		\$ 45,000.00	\$ 26,649.41	Implement Special Transit Service to S	\$ 18,350.59	Yes
MS12071	Transit Systems Unlimited, Inc.	5/17/2013	12/16/2018		\$ 21,250.00	\$ 21,250.00	Expansion of Existing CNG Station	\$ -	Yes
MS12072	99 Cents Only Stores	4/5/2013	9/4/2019		\$ 100,000.00	\$ 100,000.00	Construct New CNG Station	\$ -	Yes
MS12073	FirstCNG, LLC	7/27/2013	12/26/2019		\$ 150,000.00	\$ 150,000.00	Construct New CNG Station	\$ -	Yes
MS12074	Arcadia Unified School District	7/5/2013	9/4/2019		\$ 175,000.00	\$ 175,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS12075	CR&R Incorporated	7/27/2013	1/26/2021	1/26/2022	\$ 100,000.00	\$ 100,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS12076	City of Ontario, Housing & Municipa	3/8/2013	4/7/2015		\$ 75,000.00	\$ 75,000.00	Maintenance Facilities Modification	\$ -	Yes
MS12078	Penske Truck Leasing Co., L.P.	1/7/2014	1/6/2016		\$ 75,000.00	\$ 73,107.00	Maintenance Facility Modifications - Ve	\$ 1,893.00	Yes
MS12080	City of Pasadena	11/8/2013	8/7/2020	2/7/2022	\$ 225,000.00	\$ 225,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS12081	Penske Truck Leasing Co., L.P.	1/7/2014	1/6/2016		\$ 75,000.00	\$ 75,000.00	Maintenance Facility Modifications - Sa	\$ -	Yes
MS12082	City of Los Angeles, Bureau of San	11/20/2013	2/19/2021	2/19/2023	\$ 175,000.00	\$ 175,000.00	Install New CNG Infrastructure	\$ -	Yes
MS12083	Brea Olinda Unified School District	7/30/2015	2/29/2024		\$ 59,454.00	\$ 59,454.00	Install New CNG Infrastructure	\$ -	Yes



AB2766 Contract Status Report 4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS12085	Bear Valley Unified School District	4/25/2013	6/24/2014		\$ 75,000.00	\$ 75,000.00	Maintenance Facility Modifications	\$ -	Yes
MS12086	SuperShuttle International, Inc.	3/26/2013	3/25/2019		\$ 225,000.00	\$ 225,000.00	Purchase 23 Medium-Heavy Duty Vehi	\$ -	Yes
MS12087	Los Angeles County MTA	8/29/2013	11/28/2015		\$ 125,000.00	\$ 125,000.00	Implement Rideshare Incentives Progr	\$ -	Yes
MS12088	Orange County Transportation Auth	12/6/2013	3/5/2016		\$ 125,000.00	\$ 18,496.50	Implement Rideshare Incentives Progr	\$ 106,503.50	Yes
MS12089	Riverside County Transportation Cd	10/18/2013	9/17/2015		\$ 249,136.00	\$ 105,747.48	Implement Rideshare Incentives Progr	\$ 143,388.52	Yes
MS12Home	Mansfield Gas Equipment Systems				\$ 296,000.00	\$ -	Home Refueling Apparatus Incentive P	\$ 296,000.00	Yes

Total = 74

Closed/Incomplete Contracts

ML12051	City of Bellflower	2/7/2014	2/6/2016	5/6/2018	\$ 100,000.00	\$ -	EV Charging Infrastructure	\$ 100,000.00	No
MS12077	City of Coachella	6/14/2013	6/13/2020		\$ 225,000.00	\$ -	Construct New CNG Station	\$ 225,000.00	No
MS12079	Penske Truck Leasing Co., L.P.	1/7/2014	1/6/2016		\$ 75,000.00	\$ -	Maintenance Facility Modifications - Bo	\$ 75,000.00	No
MS12084	Airport Mobil Inc.	12/6/2013	5/5/2020		\$ 150,000.00	\$ -	Install New CNG Infrastructure	\$ 150,000.00	No

Total = 4

Open/Complete Contracts

ML12045	City of Baldwin Park DPW	2/14/2014	12/13/2020	12/13/2026	\$ 400,000.00	\$ 400,000.00	Install New CNG Station	\$ -	Yes
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Total = 1

FY 2012-2014 Contracts

Open Contracts

MS14057	Los Angeles County MTA	11/7/2014	10/6/2019	10/31/2026	\$ 1,250,000.00	\$ -	Implement Various Signal Synchroniza	\$ 1,250,000.00	No
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Total = 1

Declined/Cancelled Contracts

ML14063	City of Hawthorne				\$ 32,000.00	\$ -	Expansion of Existng CNG Infrastructu	\$ 32,000.00	No
ML14068	City of South Pasadena	9/12/2014	10/11/2015	1/11/2020	\$ 10,183.00	\$ -	Electric Vehicle Charging Infrastructure	\$ 10,183.00	No
ML14069	City of Beaumont	3/3/2017	3/2/2025		\$ 200,000.00	\$ -	Construct New CNG Infrastructure	\$ 200,000.00	No
MS14035	Penske Truck Leasing Co., L.P.				\$ 75,000.00	\$ -	Vehicle Maint. Fac. Modifications - Sun	\$ 75,000.00	No
MS14036	Penske Truck Leasing Co., L.P.				\$ 75,000.00	\$ -	Vehicle Maint. Fac. Modifications - La I	\$ 75,000.00	No
MS14038	Penske Truck Leasing Co., L.P.				\$ 75,000.00	\$ -	Vehicle Maint. Fac. Modifications - Fon	\$ 75,000.00	No
MS14043	City of Anaheim				\$ 175,000.00	\$ -	Expansion of Existing CNG Station	\$ 175,000.00	No
MS14078	American Honda Motor Co., Inc.	9/4/2015	8/3/2022		\$ 150,000.00	\$ -	New Public Access CNG Station	\$ 150,000.00	No
MS14085	Prologis, L.P.				\$ 100,000.00	\$ -	New Limited Access CNG Station	\$ 100,000.00	No
MS14086	San Gabriel Valley Towing I				\$ 150,000.00	\$ -	New Public Access CNG Station	\$ 150,000.00	No
MS14091	Serv-Wel Disposal				\$ 100,000.00	\$ -	New Limited-Access CNG Infrastructur	\$ 100,000.00	No

Total = 11

Closed Contracts

ML14010	City of Cathedral City	8/13/2014	10/12/2015		\$ 25,000.00	\$ 25,000.00	Street Sweeping Operations	\$ -	Yes
ML14011	City of Palm Springs	6/13/2014	1/12/2016		\$ 79,000.00	\$ 78,627.00	Bicycle Racks, Bicycle Outreach & Edu	\$ 373.00	Yes
ML14012	City of Santa Ana - Public Works Ag	2/13/2015	10/12/2021	10/12/2022	\$ 41,220.00	\$ 41,220.00	EV Charging and 1 H.D. CNG Vehicle	\$ -	Yes
ML14013	City of Los Angeles, Bureau of San	10/7/2016	2/6/2025		\$ 400,000.00	\$ 400,000.00	Purchase 14 H.D. Nat. Gas Vehicles	\$ -	Yes
ML14014	City of Torrance	9/5/2014	12/4/2019		\$ 56,000.00	\$ 56,000.00	EV Charging Infrastructure	\$ -	Yes
ML14015	Coachella Valley Association of Go	6/6/2014	9/5/2015		\$ 250,000.00	\$ 250,000.00	Street Sweeping Operations	\$ -	Yes
ML14016	City of Anaheim	4/3/2015	9/2/2021		\$ 380,000.00	\$ 380,000.00	Purchase 2 H.D. Vehicles, Expansion c	\$ -	Yes
ML14019	City of Corona Public Works	12/5/2014	6/4/2020	3/6/2023	\$ 111,518.00	\$ 111,517.18	EV Charging, Bicycle Racks, Bicycle Ld	\$ 0.82	Yes



AB2766 Contract Status Report
4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
ML14022	County of Los Angeles Department	10/2/2015	5/1/2022		\$ 270,000.00	\$ 270,000.00	Purchase 9 H.D. Nat. Gas Vehicles	\$ -	Yes
ML14023	County of Los Angeles Department	10/2/2015	9/1/2017	3/1/2021	\$ 230,000.00	\$ 230,000.00	Maintenance Fac. Modifications-Westc	\$ -	Yes
ML14024	County of Los Angeles Department	10/2/2015	9/1/2017	9/1/2021	\$ 230,000.00	\$ 230,000.00	Maintenance Fac. Modifications-Baldw	\$ -	Yes
ML14025	County of Los Angeles Dept of Pub	10/2/2015	7/1/2018	7/1/2024	\$ 300,000.00	\$ 300,000.00	Construct New CNG Station in Malibu	\$ -	Yes
ML14026	County of Los Angeles Dept of Pub	10/2/2015	5/1/2023	5/1/2024	\$ 300,000.00	\$ 300,000.00	Construct New CNG Station in Castaic	\$ -	Yes
ML14028	City of Fullerton	9/5/2014	1/4/2022		\$ 126,950.00	\$ 126,950.00	Expansion of Existing CNG Infrastruct	\$ -	Yes
ML14029	City of Irvine	7/11/2014	6/10/2017		\$ 90,500.00	\$ 71,056.78	Bicycle Trail Improvements	\$ 19,443.22	Yes
ML14030	County of Los Angeles Internal Ser	1/9/2015	3/8/2018	7/30/2021	\$ 425,000.00	\$ 216,898.02	Bicycle Racks, Outreach & Education	\$ 208,101.98	Yes
ML14031	Riverside County Waste Managemen	6/13/2014	12/12/2020		\$ 90,000.00	\$ 90,000.00	Purchase 3 H.D. CNG Vehicles	\$ -	Yes
ML14032	City of Rancho Cucamonga	1/9/2015	1/8/2022		\$ 113,990.00	\$ 104,350.63	Expansion of Existing CNG Infrast., Bic	\$ 9,639.37	Yes
ML14033	City of Irvine	7/11/2014	2/10/2021	2/10/2022	\$ 60,000.00	\$ 60,000.00	Purchase 2 H.D. CNG Vehicles	\$ -	Yes
ML14034	City of Lake Elsinore	9/5/2014	5/4/2021		\$ 56,700.00	\$ 56,700.00	EV Charging Stations	\$ -	Yes
ML14049	City of Moreno Valley	7/11/2014	3/10/2021		\$ 105,000.00	\$ 101,976.09	One HD Nat Gas Vehicle, EV Charging	\$ 3,023.91	Yes
ML14051	City of Brea	9/5/2014	1/4/2017	7/4/2018	\$ 450,000.00	\$ 450,000.00	Installation of Bicycle Trail	\$ -	Yes
ML14054	City of Torrance	11/14/2014	4/13/2017	7/13/2017	\$ 350,000.00	\$ 319,908.80	Upgrade Maintenance Facility	\$ 30,091.20	Yes
ML14055	City of Highland	10/10/2014	3/9/2018	3/9/2019	\$ 500,000.00	\$ 489,385.24	Bicycle Lanes and Outreach	\$ 10,614.76	Yes
ML14056	City of Redlands	9/5/2014	5/4/2016	5/4/2018	\$ 125,000.00	\$ 125,000.00	Bicycle Lanes	\$ -	Yes
ML14061	City of La Habra	3/11/2016	3/10/2022		\$ 41,600.00	\$ 41,270.49	Purchase Two Heavy-Duty Nat. Gas V	\$ 329.51	Yes
ML14062	City of San Fernando	3/27/2015	5/26/2021	10/31/2023	\$ 325,679.00	\$ 325,679.00	Expand Existing CNG Fueling Station	\$ -	Yes
ML14064	City of Claremont	7/11/2014	7/10/2020	1/10/2021	\$ 60,000.00	\$ 60,000.00	Purchase Two Heavy-Duty Nat. Gas V	\$ -	Yes
ML14065	City of Orange	9/5/2014	8/4/2015		\$ 10,000.00	\$ 10,000.00	Electric Vehicle Charging Infrastructure	\$ -	Yes
ML14067	City of Duarte	12/4/2015	1/3/2023	6/3/2024	\$ 60,000.00	\$ 60,000.00	Purchase Two Electric Buses	\$ -	Yes
ML14070	City of Rancho Cucamonga	9/3/2016	12/2/2018		\$ 365,245.00	\$ 326,922.25	Bicycle Trail Improvements	\$ 38,322.75	Yes
ML14071	City of Manhattan Beach	1/9/2015	11/8/2018		\$ 22,485.00	\$ 22,485.00	Electric Vehicle Charging Infrastructure	\$ -	Yes
ML14072	City of Cathedral City	8/13/2014	1/12/2021	7/12/2022	\$ 41,000.00	\$ 41,000.00	Install Bicycle Racks & Implement Bicy	\$ -	Yes
ML14094	City of Yucaipa	6/9/2017	6/8/2018		\$ 84,795.00	\$ 84,795.00	Installation of Bicycle Lanes	\$ -	Yes
ML14095	City of South Pasadena	1/10/2019	7/9/2019		\$ 142,096.00	\$ 134,182.09	Bicycle Trail Improvements	\$ 7,913.91	Yes
ML14096	County of Los Angeles Dept of Pub	5/3/2019	12/2/2019	3/2/2020	\$ 74,186.00	\$ 74,186.00	San Gabriel Bike Trail Underpass Impr	\$ -	Yes
ML14097	County of Los Angeles Internal Ser	9/6/2019	9/5/2020	9/5/2021	\$ 104,400.00	\$ 104,400.00	Electric Vehicle Charging Infrastructure	\$ -	Yes
MS14001	Los Angeles County MTA	3/6/2015	4/30/2015		\$ 1,216,637.00	\$ 1,199,512.68	Clean Fuel Transit Service to Dodger S	\$ 17,124.32	Yes
MS14002	Orange County Transportation Auth	9/6/2013	4/30/2014		\$ 576,833.00	\$ 576,833.00	Clean Fuel Transit Service to Orange C	\$ -	Yes
MS14003	Orange County Transportation Auth	8/1/2013	4/30/2014	10/30/2014	\$ 194,235.00	\$ 184,523.00	Implement Metrolink Service to Angel S	\$ 9,712.00	Yes
MS14004	Orange County Transportation Auth	9/24/2013	4/30/2014		\$ 36,800.00	\$ 35,485.23	Implement Express Bus Service to Sol	\$ 1,314.77	Yes
MS14005	Transit Systems Unlimited, Inc.	4/11/2014	2/28/2016		\$ 515,200.00	\$ 511,520.00	Provide Expanded Shuttle Service to H	\$ 3,680.00	Yes
MS14007	Orange County Transportation Auth	6/6/2014	4/30/2015		\$ 208,520.00	\$ 189,622.94	Implement Special Metrolink Service to	\$ 18,897.06	Yes
MS14008	Orange County Transportation Auth	8/13/2014	5/31/2015		\$ 601,187.00	\$ 601,187.00	Implement Clean Fuel Bus Service to C	\$ -	Yes
MS14009	A-Z Bus Sales, Inc.	1/17/2014	12/31/2014	3/31/2015	\$ 388,000.00	\$ 388,000.00	Alternative Fuel School Bus Incentive F	\$ -	Yes
MS14037	Penske Truck Leasing Co., L.P.	4/7/2017	6/6/2020		\$ 75,000.00	\$ 75,000.00	Vehicle Maint. Fac. Modifications - Car	\$ -	Yes
MS14039	Waste Management Collection and	7/10/2015	4/9/2016		\$ 75,000.00	\$ 75,000.00	Vehicle Maint. Fac. Modifications - Irvin	\$ -	Yes
MS14040	Waste Management Collection and	7/10/2015	4/9/2016		\$ 75,000.00	\$ 75,000.00	Vehicle Maint. Fac. Modifications - San	\$ -	Yes
MS14041	USA Waste of California, Inc.	9/4/2015	10/3/2021		\$ 175,000.00	\$ 175,000.00	Limited-Access CNG Station, Vehicle N	\$ -	Yes
MS14042	Grand Central Recycling & Transfe	6/6/2014	9/5/2021		\$ 150,000.00	\$ 150,000.00	Expansion of Existing CNG Station	\$ -	Yes
MS14044	TIMCO CNG Fund I, LLC	5/2/2014	11/1/2020		\$ 150,000.00	\$ 150,000.00	New Public-Access CNG Station in Sar	\$ -	Yes



AB2766 Contract Status Report 4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS14045	TIMCO CNG Fund I, LLC	6/6/2014	12/5/2020		\$ 150,000.00	\$ 150,000.00	New Public-Access CNG Station in Inglewood	\$ -	Yes
MS14046	Ontario CNG Station Inc.	5/15/2014	5/14/2020	11/14/2021	\$ 150,000.00	\$ 150,000.00	Expansion of Existing CNG Infrastructure	\$ -	Yes
MS14047	Southern California Regional Rail Authority	3/7/2014	9/30/2014		\$ 49,203.00	\$ 32,067.04	Special Metrolink Service to Autoclub	\$ 17,135.96	Yes
MS14048	BusWest	3/14/2014	12/31/2014	5/31/2015	\$ 940,850.00	\$ 847,850.00	Alternative Fuel School Bus Incentive Program	\$ 93,000.00	Yes
MS14052	Arcadia Unified School District	6/13/2014	10/12/2020		\$ 78,000.00	\$ 78,000.00	Expansion of an Existing CNG Fueling Station	\$ -	Yes
MS14053	Upland Unified School District	1/9/2015	7/8/2021		\$ 175,000.00	\$ 175,000.00	Expansion of Existing CNG Infrastructure	\$ -	Yes
MS14058	Orange County Transportation Authority	11/7/2014	4/6/2016	4/6/2017	\$ 1,250,000.00	\$ 1,250,000.00	Implement Various Signal Synchronization	\$ -	Yes
MS14059	Riverside County Transportation Authority	9/5/2014	3/4/2018	7/4/2023	\$ 1,250,000.00	\$ 1,209,969.08	Implement Various Signal Synchronization	\$ 40,030.92	No
MS14072	San Bernardino County Transportation Authority	3/27/2015	3/26/2018	3/26/2024	\$ 1,237,500.00	\$ 1,148,376.17	Implement Various Signal Synchronization	\$ 89,123.83	Yes
MS14073	Anaheim Transportation Network	1/9/2015	4/30/2017		\$ 221,312.00	\$ 221,312.00	Anaheim Resort Circulator Service	\$ -	Yes
MS14074	Midway City Sanitary District	1/9/2015	3/8/2021		\$ 250,000.00	\$ 250,000.00	Limited-Access CNG Station & Facility	\$ -	Yes
MS14075	Fullerton Joint Union High School District	7/22/2016	11/21/2023		\$ 293,442.00	\$ 293,442.00	Expansion of Existing CNG Infrastructure	\$ -	Yes
MS14076	Rialto Unified School District	6/17/2015	2/16/2022	6/25/2023	\$ 225,000.00	\$ 225,000.00	New Public Access CNG Station	\$ -	Yes
MS14077	County Sanitation Districts of L.A. County	3/6/2015	5/5/2021		\$ 175,000.00	\$ 175,000.00	New Limited Access CNG Station	\$ -	Yes
MS14079	Waste Resources, Inc.	9/14/2016	8/13/2022	10/13/2024	\$ 100,000.00	\$ 100,000.00	New Limited Access CNG Station	\$ -	Yes
MS14080	CR&R Incorporated	6/1/2015	8/31/2021	8/31/2022	\$ 200,000.00	\$ 200,000.00	Expansion of Existing CNG Infrastructure	\$ -	Yes
MS14081	CR&R Incorporated	6/1/2015	5/30/2021		\$ 175,000.00	\$ 100,000.00	Expansion of Existing CNG Infrastructure	\$ 75,000.00	Yes
MS14082	Grand Central Recycling & Transfer Station	12/4/2015	3/3/2023	3/3/2024	\$ 150,000.00	\$ 150,000.00	Construct New Public Access CNG Station	\$ -	Yes
MS14083	Hacienda La Puente Unified School District	7/10/2015	3/9/2022	6/9/2023	\$ 175,000.00	\$ 175,000.00	New Limited Access CNG Station	\$ -	Yes
MS14084	US Air Conditioning Distributors	5/7/2015	9/6/2021		\$ 100,000.00	\$ 100,000.00	Expansion of Existing CNG Infrastructure	\$ -	Yes
MS14087	Orange County Transportation Authority	8/14/2015	4/30/2016		\$ 239,645.00	\$ 195,377.88	Implement Special Metrolink Service to Fullerton	\$ 44,267.12	Yes
MS14088	Southern California Regional Rail Authority	5/7/2015	9/30/2015		\$ 79,660.00	\$ 66,351.44	Special Metrolink Service to Autoclub	\$ 13,308.56	Yes
MS14089	Top Shelf Consulting, LLC	1/18/2017	8/4/2016	3/31/2017	\$ 200,000.00	\$ 200,000.00	Enhanced Fleet Modernization Program	\$ -	Yes
MS14090	City of Monterey Park	5/7/2015	5/6/2021		\$ 225,000.00	\$ 225,000.00	Expansion of Existing CNG Infrastructure	\$ -	Yes

Total = 75

Closed/Incomplete Contracts

ML14020	County of Los Angeles Dept of Public Works	8/13/2014	1/12/2018		\$ 150,000.00	\$ -	San Gabriel BikeTrail Underpass Improvements	\$ 150,000.00	No
ML14021	Riverside County Regional Park and Recreation	7/24/2014	12/23/2016	9/30/2024	\$ 250,000.00	\$ -	Bicycle Trail Improvements	\$ 250,000.00	No
ML14027	County of Los Angeles Dept of Public Works	10/2/2015	5/1/2023	8/1/2028	\$ 492,000.00	\$ -	Construct New CNG Station in Canyon	\$ 492,000.00	No
ML14050	City of Yucaipa	7/11/2014	9/10/2015	7/1/2016	\$ 84,795.00	\$ -	Installation of Bicycle Lanes	\$ 84,795.00	No
ML14060	County of Los Angeles Internal Services	10/6/2017	1/5/2019		\$ 104,400.00	\$ -	Electric Vehicle Charging Infrastructure	\$ 104,400.00	No
ML14066	City of South Pasadena	9/12/2014	7/11/2016	2/11/2018	\$ 142,096.00	\$ -	Bicycle Trail Improvements	\$ 142,096.00	No
ML14093	County of Los Angeles Dept of Public Works	8/14/2015	1/13/2019		\$ 150,000.00	\$ -	San Gabriel BikeTrail Underpass Improvements	\$ 150,000.00	No
MS14092	West Covina Unified School District	9/3/2016	12/2/2022		\$ 124,000.00	\$ -	Expansion of Existing CNG Infrastructure	\$ 124,000.00	No

Total = 8

Open/Complete Contracts

ML14018	City of Los Angeles Dept of General Services	3/6/2015	9/5/2021	2/5/2026	\$ 810,000.00	\$ 810,000.00	Purchase 27 H.D. Nat. Gas Vehicles	\$ -	Yes
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Total = 1

FY 2014-2016 Contracts

Open Contracts

ML16047	City of Fontana	1/6/2017	8/5/2019	8/5/2025	\$ 500,000.00	\$ -	Enhance an Existing Class 1 Bikeway	\$ 500,000.00	No
ML16075	City of San Fernando	10/27/2016	2/26/2019	12/26/2024	\$ 354,000.00	\$ 284,150.12	Install a Class 1 Bikeway	\$ 69,849.88	Yes



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
ML16127	City of Yucaipa	11/7/2024	5/6/2025		\$ 174,420.00	\$ -	Implement a "Complete Streets" Pedes	\$ 174,420.00	No
Total = 3									
<i>Declined/Cancelled Contracts</i>									
ML16014	City of Dana Point				\$ 153,818.00	\$ -	Extend an Existing Class 1 Bikeway	\$ 153,818.00	No
ML16065	City of Temple City				\$ 500,000.00	\$ -	Implement a "Complete Streets" Pedes	\$ 500,000.00	No
ML16067	City of South El Monte				\$ 73,329.00	\$ -	Implement an "Open Streets" Event	\$ 73,329.00	No
ML16074	City of La Verne	7/22/2016	1/21/2023		\$ 365,000.00	\$ -	Install CNG Fueling Station	\$ 365,000.00	No
MS16043	LBA Realty Company LLC				\$ 100,000.00	\$ -	Install Limited-Access CNG Station	\$ 100,000.00	No
MS16080	Riverside County Transportation Commission				\$ 1,200,000.00	\$ -	Passenger Rail Service for Coachella a	\$ 1,200,000.00	No
MS16098	Long Beach Transit				\$ 198,957.00	\$ -	Provide Special Bus Service to Stub H	\$ 198,957.00	No
MS16104	City of Perris				\$ 175,000.00	\$ -	Expansion of Existing CNG Infrastructu	\$ 175,000.00	No
MS16106	City of Lawndale	3/1/2019	11/30/2025		\$ 175,000.00	\$ -	Expansion of Existing CNG Infrastructu	\$ 175,000.00	No
MS16107	Athens Services				\$ 100,000.00	\$ -	Construct a Limited-Access CNG Statio	\$ 100,000.00	No
MS16108	VNG 5703 Gage Avenue, LLC				\$ 150,000.00	\$ -	Construct Public-Access CNG Station i	\$ 150,000.00	No
MS16109	Sanitation Districts of Los Angeles County				\$ 275,000.00	\$ -	Expansion of an Existing L/CNG Statio	\$ 275,000.00	No
MS16111	VNG 925 Lakeview Avenue, LLC				\$ 150,000.00	\$ -	Construct Public Access CNG Station i	\$ 150,000.00	No
Total = 13									
<i>Closed Contracts</i>									
ML16006	City of Cathedral City	4/27/2016	4/26/2022	4/26/2023	\$ 25,000.00	\$ 25,000.00	Bicycle Outreach	\$ -	Yes
ML16007	City of Culver City Transportation D	10/6/2015	4/5/2023		\$ 246,000.00	\$ 246,000.00	Purchase 7 H.D. Nat. Gas Vehicles, EV	\$ -	Yes
ML16009	City of Fountain Valley	10/6/2015	2/5/2018	5/5/2019	\$ 46,100.00	\$ 46,100.00	Install EV Charging Infrastructure	\$ -	Yes
ML16011	City of Claremont	10/6/2015	6/5/2022		\$ 90,000.00	\$ 90,000.00	Purchase 3 Heavy-Duty Nat. Gas Vehic	\$ -	Yes
ML16012	City of Carson	1/15/2016	10/14/2022		\$ 60,000.00	\$ 60,000.00	Purchase 2 Heavy-Duty Nat. Gas Vehic	\$ -	Yes
ML16013	City of Monterey Park	12/4/2015	7/3/2022	7/3/2024	\$ 90,000.00	\$ 90,000.00	Purchase 3 Heavy-Duty Nat. Gas Vehic	\$ -	Yes
ML16015	City of Yorba Linda	3/4/2016	11/3/2017		\$ 85,000.00	\$ 85,000.00	Install Bicycle Lanes	\$ -	Yes
ML16016	City of Los Angeles Dept of Genera	2/5/2016	12/4/2022		\$ 630,000.00	\$ 630,000.00	Purchase 21 Heavy-Duty Nat. Gas Veh	\$ -	Yes
ML16018	City of Hermosa Beach	10/7/2016	1/6/2023		\$ 29,520.00	\$ 23,768.44	Purchase 2 M.D. Nat. Gas Vehicles, Bi	\$ 5,751.56	Yes
ML16019	City of Los Angeles, Dept of Genera	1/25/2017	3/24/2023		\$ 102,955.00	\$ 102,955.00	Install EV Charging Infrastructure	\$ -	Yes
ML16020	City of Pomona	4/1/2016	2/1/2018	8/1/2018	\$ 440,000.00	\$ 440,000.00	Install Road Surface Bicycle Detection	\$ -	Yes
ML16021	City of Santa Clarita	10/7/2016	6/6/2024		\$ 49,400.00	\$ 49,399.00	Install EV Charging Infrastructure	\$ 1.00	Yes
ML16023	City of Banning	12/11/2015	12/10/2021		\$ 30,000.00	\$ 30,000.00	Purchase 1 H.D. Nat. Gas Vehicle	\$ -	Yes
ML16024	City of Azusa	4/27/2016	2/26/2022		\$ 30,000.00	\$ 30,000.00	Purchase 1 H.D. Nat. Gas Vehicle	\$ -	Yes
ML16025	City of South Pasadena	6/22/2016	4/21/2023	2/21/2025	\$ 130,000.00	\$ 130,000.00	Expand Existing CNG Infrastructure	\$ -	Yes
ML16026	City of Downey	5/6/2016	9/5/2017		\$ 40,000.00	\$ 40,000.00	Install EV Charging Infrastructure	\$ -	Yes
ML16027	City of Whittier	1/8/2016	11/7/2022		\$ 30,000.00	\$ 30,000.00	Purchase 1 H.D. Nat. Gas Vehicle	\$ -	Yes
ML16028	City of Azusa	9/9/2016	4/8/2018		\$ 25,000.00	\$ 25,000.00	Enhance Existing Class 1 Bikeway	\$ -	Yes
ML16031	City of Cathedral City	12/19/2015	2/18/2017		\$ 25,000.00	\$ 25,000.00	Street Sweeping in Coachella Valley	\$ -	Yes
ML16032	City of Azusa	9/9/2016	4/8/2019	4/8/2021	\$ 474,925.00	\$ 474,925.00	Implement a "Complete Streets" Pedes	\$ -	Yes
ML16033	Coachella Valley Association of Go	4/27/2016	4/26/2018		\$ 250,000.00	\$ 250,000.00	Street Sweeping Operations in Coache	\$ -	Yes
ML16034	City of Riverside	3/11/2016	10/10/2018	7/10/2020	\$ 500,000.00	\$ 500,000.00	Implement a "Complete Streets" Pedes	\$ -	Yes
ML16036	City of Brea	3/4/2016	12/3/2018		\$ 500,000.00	\$ 500,000.00	Install a Class 1 Bikeway	\$ -	Yes
ML16037	City of Rancho Cucamonga	2/5/2016	11/4/2022		\$ 30,000.00	\$ 30,000.00	Purchase One Heavy-Duty Natural Gas	\$ -	Yes
ML16038	City of Palm Springs	4/1/2016	7/31/2022	9/30/2022	\$ 170,000.00	\$ 60,000.00	Install Bicycle Lanes & Purchase 2 Hea	\$ 110,000.00	Yes



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
ML16041	City of Moreno Valley	9/3/2016	1/2/2021	4/2/2024	\$ 20,000.00	\$ 20,000.00	Install EV Charging Infrastructure	\$ -	Yes
ML16042	City of San Dimas	4/1/2016	12/31/2019	12/31/2021	\$ 55,000.00	\$ 55,000.00	Install EV Charging Infrastructure	\$ -	No
ML16045	City of Anaheim	6/22/2016	8/21/2019		\$ 275,000.00	\$ 255,595.08	Maintenance Facility Modifications	\$ 19,404.92	Yes
ML16046	City of El Monte	4/1/2016	5/31/2021	5/31/2023	\$ 20,160.00	\$ 14,637.50	Install EV Charging Infrastructure	\$ 5,522.50	Yes
ML16049	City of Buena Park	4/1/2016	11/30/2018		\$ 429,262.00	\$ 429,262.00	Installation of a Class 1 Bikeway	\$ -	Yes
ML16050	City of Westminster	5/6/2016	7/5/2020	5/5/2022	\$ 115,000.00	\$ 93,925.19	Installation of EV Charging Infrastructure	\$ 21,074.81	Yes
ML16051	City of South Pasadena	2/12/2016	1/11/2017	12/11/2017	\$ 320,000.00	\$ 258,691.25	Implement "Open Streets" Event with V	\$ 61,308.75	Yes
ML16052	City of Rancho Cucamonga	9/3/2016	11/2/2019	3/31/2021	\$ 315,576.00	\$ 305,576.00	Install Two Class 1 Bikeways	\$ 10,000.00	Yes
ML16053	City of Claremont	3/11/2016	7/10/2018	12/10/2020	\$ 498,750.00	\$ 498,750.00	Implement a "Complete Streets" Pedes	\$ -	Yes
ML16054	City of Yucaipa	3/26/2016	7/26/2018	10/25/2019	\$ 120,000.00	\$ 120,000.00	Implement a "Complete Streets" Pedes	\$ -	Yes
ML16055	City of Ontario	5/6/2016	5/5/2022		\$ 270,000.00	\$ 270,000.00	Purchase Nine Heavy-Duty Natural-Ga	\$ -	Yes
ML16056	City of Ontario	3/23/2016	9/22/2020	9/22/2021	\$ 106,565.00	\$ 106,565.00	Expansion of an Existing CNG Station	\$ -	Yes
ML16058	Los Angeles County Department of	10/7/2016	4/6/2024		\$ 371,898.00	\$ 371,898.00	Purchase 11 H.D. Nat. Gas Vehicles at	\$ -	Yes
ML16059	City of Burbank	4/1/2016	2/28/2022		\$ 180,000.00	\$ 180,000.00	Purchase 6 H.D. Nat. Gas Vehicles	\$ -	Yes
ML16060	City of Cudahy	2/5/2016	10/4/2017		\$ 73,910.00	\$ 62,480.00	Implement an "Open Streets" Event	\$ 11,430.00	Yes
ML16061	City of Murrieta	4/27/2016	1/26/2020		\$ 11,642.00	\$ 9,398.36	Installation of EV Charging Infrastructu	\$ 2,243.64	Yes
ML16062	City of Colton	6/3/2016	7/2/2020		\$ 21,003.82	\$ 21,003.82	Installation of EV Charging Infrastructu	\$ -	Yes
ML16063	City of Glendora	3/4/2016	4/3/2022		\$ 30,000.00	\$ 30,000.00	Purchase One H.D. Nat. Gas Vehicle	\$ -	Yes
ML16064	County of Orange, OC Parks	2/21/2017	10/20/2018		\$ 204,073.00	\$ 157,632.73	Implement "Open Streets" Events with	\$ 46,440.27	Yes
ML16066	City of Long Beach Public Works	1/13/2017	9/12/2018		\$ 75,050.00	\$ 63,763.62	Implement an "Open Streets" Event	\$ 11,286.38	Yes
ML16068	Riverside County Dept of Public He	12/2/2016	8/1/2018		\$ 171,648.00	\$ 171,648.00	Implement "Open Streets" Events with	\$ -	Yes
ML16069	City of West Covina	3/10/2017	6/9/2021		\$ 54,199.00	\$ 54,199.00	Installation of EV Charging Infrastructu	\$ -	Yes
ML16070	City of Beverly Hills	2/21/2017	6/20/2023		\$ 90,000.00	\$ 90,000.00	Purchase 3 H.D. Nat. Gas Vehicles	\$ -	Yes
ML16071	City of Highland	5/5/2017	1/4/2020	1/4/2023	\$ 264,500.00	\$ 264,500.00	Implement a "Complete Streets" Pedes	\$ -	Yes
ML16072	City of Palm Desert	3/4/2016	1/4/2020	1/3/2022	\$ 56,000.00	\$ 56,000.00	Installation of EV Charging Infrastructu	\$ -	Yes
ML16073	City of Long Beach Public Works	1/13/2017	7/12/2017		\$ 50,000.00	\$ 50,000.00	Implement an "Open Streets" Event	\$ -	Yes
ML16076	City of San Fernando	2/21/2017	8/20/2021		\$ 43,993.88	\$ 43,993.88	Install EV Charging Infrastructure	\$ -	Yes
ML16078	City of Moreno Valley	5/6/2016	11/5/2017	5/5/2018	\$ 32,800.00	\$ 31,604.72	Install Bicycle Infrastructure & Impleme	\$ 1,195.28	Yes
ML16079	City of Yucaipa	4/1/2016	3/31/2020		\$ 5,000.00	\$ 5,000.00	Purchase Electric Lawnmower	\$ -	Yes
ML16083	City of El Monte	4/1/2016	4/30/2021	4/30/2023	\$ 57,210.00	\$ 25,375.60	Install EV Charging Infrastructure	\$ 31,834.40	Yes
ML16122	City of Wildomar	6/8/2018	6/7/2019		\$ 500,000.00	\$ 500,000.00	Install Bicycle Lanes	\$ -	Yes
ML16126	City of Palm Springs	7/31/2019	7/30/2020	10/30/2020	\$ 22,000.00	\$ 19,279.82	Install Bicycle Racks, and Implement B	\$ 2,720.18	Yes
MS16001	Los Angeles County MTA	4/1/2016	4/30/2017		\$ 1,350,000.00	\$ 1,332,039.84	Clean Fuel Transit Service to Dodger S	\$ 17,960.16	Yes
MS16002	Orange County Transportation Auth	10/6/2015	5/31/2016		\$ 722,266.00	\$ 703,860.99	Clean Fuel Transit Service to Orange C	\$ 18,405.01	Yes
MS16003	Special Olympics World Games Lo	10/9/2015	12/30/2015		\$ 380,304.00	\$ 380,304.00	Low-Emission Transportation Service f	\$ -	Yes
MS16004	Mineral LLC	9/4/2015	7/3/2017	1/3/2018	\$ 27,690.00	\$ 9,300.00	Design, Develop, Host and Maintain M	\$ 18,390.00	Yes
MS16029	Orange County Transportation Auth	1/12/2018	6/11/2020		\$ 836,413.00	\$ 567,501.06	TCM Partnership Program - OC Bikew	\$ 268,911.94	Yes
MS16030	Better World Group Advisors	12/19/2015	12/31/2017	12/31/2019	\$ 271,619.00	\$ 245,355.43	Programmatic Outreach Services to the	\$ 26,263.57	Yes
MS16081	EDCO Disposal Corporation	3/4/2016	10/3/2022		\$ 150,000.00	\$ 150,000.00	Expansion of Existing Public Access C	\$ -	Yes
MS16084	Transit Systems Unlimited, Inc.	5/6/2016	2/28/2018		\$ 565,600.00	\$ 396,930.00	Implement Special Shuttle Service from	\$ 168,670.00	Yes
MS16085	Southern California Regional Rail A	3/11/2016	9/30/2016		\$ 78,033.00	\$ 64,285.44	Special MetroLink Service to Autoclub	\$ 13,747.56	Yes
MS16086	San Bernardino County Transporta	9/3/2016	10/2/2021		\$ 800,625.00	\$ 769,021.95	Freeway Service Patrols	\$ 31,603.05	Yes
MS16087	Burrtec Waste & Recycling Service	7/8/2016	3/7/2023		\$ 100,000.00	\$ 100,000.00	Construct New Limited-Access CNG S	\$ -	Yes



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS16088	Transit Systems Unlimited, Inc.	5/12/2017	1/11/2023		\$ 17,000.00	\$ 17,000.00	Expansion of Existing CNG Station	\$ -	Yes
MS16089	Orange County Transportation Auth	7/8/2016	4/30/2017		\$ 128,500.00	\$ 128,500.00	Implement Special Bus Service to Ange	\$ -	Yes
MS16092	San Bernardino County Transporta	2/3/2017	1/2/2019		\$ 242,937.00	\$ 242,016.53	Implement a Series of "Open Streets" f	\$ 920.47	Yes
MS16093	Orange County Transportation Auth	9/3/2016	3/2/2018	9/2/2018	\$ 1,553,657.00	\$ 1,499,575.85	Implement a Mobile Ticketing System	\$ 54,081.15	Yes
MS16094	Riverside County Transportation Co	1/25/2017	1/24/2022	2/24/2024	\$ 1,909,241.00	\$ 1,635,864.00	MetroLink First Mile/Last Mile Mobili	\$ 273,377.00	Yes
MS16095	Orange County Transportation Auth	7/22/2016	5/31/2017		\$ 694,645.00	\$ 672,864.35	Implement Special Bus Service to Orar	\$ 21,780.65	Yes
MS16096	San Bernardino County Transporta	10/27/2016	12/26/2019	6/30/2021	\$ 450,000.00	\$ 450,000.00	EV Charging Infrastructure	\$ -	Yes
MS16097	Walnut Valley Unified School Distri	10/7/2016	11/6/2022		\$ 250,000.00	\$ 250,000.00	Expand CNG Station & Modify Mainten	\$ -	Yes
MS16099	Foothill Transit	3/3/2017	3/31/2017		\$ 50,000.00	\$ 50,000.00	Provide Special Bus Service to the Los	\$ -	Yes
MS16100	Southern California Regional Rail A	5/5/2017	9/30/2017		\$ 80,455.00	\$ 66,169.43	Provide Metrolink Service to Autoclub	\$ 14,285.57	Yes
MS16102	Nasa Services, Inc.	2/21/2017	4/20/2023		\$ 100,000.00	\$ 100,000.00	Construct a Limited-Access CNG Statio	\$ -	Yes
MS16103	Arrow Services, Inc.	2/3/2017	4/2/2023		\$ 100,000.00	\$ 100,000.00	Construct a Limited-Access CNG Statio	\$ -	Yes
MS16105	Huntington Beach Union High Scho	3/3/2017	7/2/2024		\$ 175,000.00	\$ 175,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS16112	Orange County Transportation Auth	4/14/2017	3/13/2024		\$ 1,470,000.00	\$ 1,470,000.00	Repower Up to 98 Transit Buses	\$ -	Yes
MS16113	Los Angeles County MTA	5/12/2017	4/11/2024		\$ 1,875,000.00	\$ 1,875,000.00	Repower Up to 125 Transit Buses	\$ -	Yes
MS16114	City of Norwalk	3/3/2017	6/2/2024		\$ 32,170.00	\$ 32,170.00	Purchase 3 Transit Buses	\$ -	Yes
MS16116	Riverside Transit Agency	3/3/2017	1/2/2023		\$ 10,000.00	\$ 9,793.00	Purchase One Transit Bus	\$ 207.00	Yes
MS16117	Omnitrans	4/21/2017	6/20/2023		\$ 175,000.00	\$ 175,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS16118	Omnitrans	4/21/2017	6/20/2023		\$ 175,000.00	\$ 175,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS16119	Omnitrans	4/21/2017	8/20/2022		\$ 150,000.00	\$ -	New Public Access CNG Station	\$ 150,000.00	No
MS16120	Omnitrans	4/7/2017	5/6/2025		\$ 945,000.00	\$ 870,000.00	Repower 63 Existing Buses	\$ 75,000.00	Yes
MS16124	Riverside County Transportation Co	12/14/2018	12/14/2019	5/14/2020	\$ 253,239.00	\$ 246,856.41	Extended Freeway Service Patrols	\$ 6,382.59	Yes
MS16125	San Bernardino County Transporta	9/20/2019	11/19/2020		\$ 1,000,000.00	\$ 1,000,000.00	Traffic Signal Synchronization Projects	\$ -	Yes
MS16127	Los Angeles County MTA	6/29/2021		6/28/2022	\$ 2,500,000.00	\$ 2,500,000.00	Expansion of the Willowbrook/Rosa Pa	\$ -	Yes
Total = 92									
<i>Closed/Incomplete Contracts</i>									
ML16005	City of Palm Springs	3/4/2016	10/3/2017		\$ 40,000.00	\$ -	Install Bicycle Racks, and Implement B	\$ 40,000.00	No
ML16035	City of Wildomar	4/1/2016	11/1/2017		\$ 500,000.00	\$ -	Install Bicycle Lanes	\$ 500,000.00	No
ML16057	City of Yucaipa	4/27/2016	1/26/2019	1/26/2024	\$ 380,000.00	\$ -	Implement a "Complete Streets" Pedes	\$ 380,000.00	No
MS16082	Riverside County Transportation Co	9/3/2016	8/2/2018		\$ 590,759.00	\$ 337,519.71	Extended Freeway Service Patrols	\$ 253,239.29	No
MS16090	Los Angeles County MTA	10/27/2016	4/26/2020	10/26/2020	\$ 2,500,000.00	\$ -	Expansion of the Willowbrook/Rosa Pa	\$ 2,500,000.00	No
MS16091	San Bernardino County Transporta	10/7/2016	11/6/2018		\$ 1,000,000.00	\$ -	Traffic Signal Synchronization Projects	\$ 1,000,000.00	No
MS16123	Orange County Transportation Auth	12/7/2018	11/6/2023		\$ 91,760.00	\$ -	Install La Habra Union Pacific Bikeway	\$ 91,760.00	No
Total = 7									
<i>Open/Complete Contracts</i>									
ML16008	City of Pomona	9/20/2016	11/19/2022	5/19/2025	\$ 60,000.00	\$ 60,000.00	Purchase 3 Medium-Duty and 1 Heavy	\$ -	Yes
ML16017	City of Long Beach	2/5/2016	8/4/2023	5/4/2029	\$ 1,415,400.00	\$ 1,415,400.00	Purchase 50 Medium-Duty, 17 H.D. Na	\$ -	Yes
ML16022	Los Angeles Department of Water a	5/5/2017	3/4/2024	6/4/2028	\$ 240,000.00	\$ 240,000.00	Purchase 8 H.D. Nat. Gas Vehicles	\$ -	Yes
ML16039	City of Torrance Transit Departmen	1/6/2017	9/5/2022	3/27/2026	\$ 27,392.00	\$ 27,391.57	Install Eight Level II EV Chargers	\$ 0.43	Yes
ML16040	City of Eastvale	1/6/2017	7/5/2022	11/5/2026	\$ 66,409.00	\$ 66,040.41	Install EV Charging Infrastructure	\$ 368.59	Yes
ML16077	City of Rialto	5/3/2018	10/2/2021	2/2/2026	\$ 463,216.00	\$ 463,216.00	Pedestrian Access Improvements, Bicy	\$ -	Yes
MS16110	City of Riverside	10/6/2017	2/5/2025	10/5/2026	\$ 270,000.00	\$ 270,000.00	Expansion of Existing CNG Station and	\$ -	Yes
MS16115	City of Santa Monica	4/14/2017	7/13/2025		\$ 450,000.00	\$ 450,000.00	Repower 30 Transit Buses	\$ -	Yes



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS16121	Long Beach Transit	11/3/2017	4/2/2024	11/30/2028	\$ 600,000.00	\$ 600,000.00	Repower 39 and Purchase 1 New Tran	\$ -	Yes

Total = 9

Terminated Contracts

ML16010	City of Fullerton	10/7/2016	4/6/2023	4/6/2024	\$ 78,222.00	\$ 27,896.71	Install EV Charging Stations	\$ 50,325.29	Yes
ML16048	City of Placentia	3/26/2016	5/25/2021	12/25/2026	\$ 80,000.00	\$ 18,655.00	Install EV Charging Infrastructure	\$ 61,345.00	Yes

Total = 2

FY 2016-2018 Contracts

Open Contracts

ML18055	City of Long Beach	11/29/2018	11/28/2026	11/28/2029	\$ 529,728.00	\$ 339,734.73	Install EV Charging Stations	\$ 189,993.27	No
ML18057	City of Carson	10/5/2018	7/4/2023	9/15/2027	\$ 106,250.00	\$ 50,000.00	Purchase 5 Zero-Emission Vehicles ar	\$ 56,250.00	No
ML18060	County of Los Angeles Internal Ser	10/5/2018	8/4/2026	8/4/2028	\$ 1,273,938.00	\$ 724,868.96	Purchase 29 Light-Duty Zero Emission	\$ 549,069.04	No
ML18067	City of Pico Rivera	9/7/2018	11/6/2022	12/6/2027	\$ 83,500.00	\$ -	Install EVSE	\$ 83,500.00	No
ML18068	City of Mission Viejo	7/31/2019	6/30/2027	6/29/2029	\$ 86,940.00	\$ 20,000.00	Purchase 2 Light-Duty ZEVs & Install E	\$ 66,940.00	No
ML18069	City of Torrance	3/1/2019	7/31/2027	12/31/2028	\$ 187,400.00	\$ 100,000.00	Purchase 4 Heavy-Duty Near-Zero Em	\$ 87,400.00	No
ML18078	County of Riverside	10/5/2018	10/4/2028	10/4/2030	\$ 375,000.00	\$ 325,000.00	Purchase 15 Heavy-Duty Vehicles	\$ 50,000.00	No
ML18082	City of Los Angeles Bureau of Sanit	8/30/2019	8/29/2028	8/29/2030	\$ 900,000.00	\$ -	Purchase 8 Medium-Duty Vehicles and	\$ 900,000.00	No
ML18092	City of South Pasadena	2/1/2019	1/31/2025	4/30/2027	\$ 50,000.00	\$ 20,000.00	Procure Two Light-Duty ZEVs and Inst	\$ 30,000.00	No
ML18135	City of Azusa	12/6/2019	12/5/2029		\$ 30,000.00	\$ 30,000.00	Purchase Three Light-Duty ZEVs	\$ -	Yes
ML18145	City of Los Angeles Dept of Transp	1/10/2020	4/9/2027	12/31/2028	\$ 1,400,000.00	\$ 1,100,000.00	Provide One Hundred Rebates to Purc	\$ 300,000.00	No
ML18151	County of San Bernardino Departm	8/25/2020	10/24/2029		\$ 200,000.00	\$ 150,000.00	Purchase Eight Heavy-Duty Near Zero	\$ 50,000.00	No
ML18152	County of San Bernardino Flood Cd	8/11/2020	10/10/2029		\$ 108,990.00	\$ 75,000.00	Purchase Five Heavy-Duty Near Zero	\$ 33,990.00	No
MS18181	San Bernardino County Transporta	4/10/2023	9/9/2030	9/9/2031	\$ 1,662,000.00	\$ -	Construct Hydrogen Fueling Station	\$ 1,662,000.00	No

Total = 14

Declined/Cancelled Contracts

ML18044	City of Malibu	8/8/2018	10/7/2022	10/7/2023	\$ 50,000.00	\$ -	Install EV Charging Infrastructure	\$ 50,000.00	No
ML18053	City of Paramount	9/7/2018	3/6/2023		\$ 64,675.00	\$ -	Install EV Charging Infrastructure	\$ 64,675.00	No
ML18075	City of Orange				\$ 25,000.00	\$ -	One Heavy-Duty Vehicle	\$ 25,000.00	No
ML18140	City of Bell Gardens	12/14/2018	12/13/2028		\$ 50,000.00	\$ -	Purchase Two Heavy-Duty Near-ZEVs	\$ 50,000.00	No
ML18149	City of Sierra Madre				\$ 50,000.00	\$ -	Implement Bike Share Program	\$ 50,000.00	No
ML18150	City of South El Monte				\$ 20,000.00	\$ -	Implement Bike Share Program	\$ 20,000.00	No
ML18153	City of Cathedral City	5/3/2019	4/2/2025		\$ 52,215.00	\$ -	Install EV Charging Infrastructure	\$ 52,215.00	No
ML18158	City of Inglewood				\$ 146,000.00	\$ -	Purchase 4 Light-Duty Zero Emission,	\$ 146,000.00	No
ML18164	City of Pomona				\$ 200,140.00	\$ -	Purchase Three Heavy-Duty ZEVs	\$ 200,140.00	No
ML18165	City of Baldwin Park	2/1/2019	1/30/2024		\$ 49,030.00	\$ -	Expand CNG Station	\$ 49,030.00	No
ML18172	City of Huntington Park	3/1/2019	2/28/2025		\$ 65,450.00	\$ -	Purchase One Heavy-Duty ZEV	\$ 65,450.00	No
ML18174	City of Bell	11/22/2019	7/21/2026		\$ 25,000.00	\$ -	Purchase One Heavy-Duty Near-Zero	\$ 25,000.00	No
ML18177	City of San Bernardino	6/7/2019	12/6/2026	12/6/2028	\$ 279,088.00	\$ -	Purchase Medium- and Heavy-Duty Ev	\$ 279,088.00	No
MS18009	Penske Truck Leasing Co., L.P.	8/8/2018	12/7/2020		\$ 82,500.00	\$ -	Modify Maintenance Facility & Train Te	\$ 82,500.00	No
MS18013	California Energy Commission				\$ 3,000,000.00	\$ -	Advise MSRC and Administer Hydroge	\$ 3,000,000.00	No
MS18017	City of Banning				\$ 225,000.00	\$ -	Expansion of Existing CNG Infrastruct	\$ 225,000.00	No
MS18018	City of Norwalk	6/8/2018	9/7/2019		\$ 75,000.00	\$ -	Vehicle Maintenance Facility Modificati	\$ 75,000.00	No
MS18107	Huntington Beach Union High School District				\$ 225,000.00	\$ -	Expansion of Existing Infrastructure	\$ 225,000.00	No



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS18109	City of South Gate				\$ 175,000.00	\$ -	Install New Limited-Access CNG Infrast	\$ 175,000.00	No
MS18111	Newport-Mesa Unified School District				\$ 175,000.00	\$ -	Expansion of Existing CNG Infrastructu	\$ 175,000.00	No
MS18112	Banning Unified School District	11/29/2018	11/28/2024	11/28/2025	\$ 275,000.00	\$ -	Install New CNG Infrastructure	\$ 275,000.00	No
MS18113	City of Torrance				\$ 100,000.00	\$ -	Expansion of Existing CNG Infrastructu	\$ 100,000.00	No
MS18114	Los Angeles County Department of	11/15/2019	11/14/2026		\$ 175,000.00	\$ -	Install New Limited-Access CNG Infrast	\$ 175,000.00	No
MS18116	Los Angeles County Department of	11/15/2019	11/14/2026		\$ 175,000.00	\$ -	Install New Limited-Access CNG Infrast	\$ 175,000.00	No
MS18119	LBA Realty Company XI LP				\$ 100,000.00	\$ -	Install New Limited-Access CNG Infrast	\$ 100,000.00	No
MS18121	City of Montebello				\$ 70,408.00	\$ -	Expansion of Existing CNG Infrastructu	\$ 70,408.00	No
MS18175	Regents of the University of Californ	6/7/2019	8/6/2025	8/6/2026	\$ 1,000,000.00	\$ -	Expansion of Existing Hydrogen Station	\$ 1,000,000.00	No
MS18183	Nikola-TA HRS 1, LLC	9/28/2022	1/27/2030		\$ 1,660,000.00	\$ -	Install Publicly Accessible Hydrogen Fu	\$ 1,660,000.00	No
MS18184	Clean Energy				\$ 1,000,000.00	\$ -	Install Publicly Accessible Hydrogen Fu	\$ 1,000,000.00	No
Total = 29									
Closed Contracts									
ML18019	City of Hidden Hills	5/3/2018	5/2/2022	5/2/2023	\$ 49,999.00	\$ 49,999.00	Purchase Two Light-Duty ZEVs and EV	\$ -	Yes
ML18021	City of Signal Hill	4/6/2018	1/5/2022		\$ 49,661.00	\$ 46,079.31	Install EV Charging Stations	\$ 3,581.69	Yes
ML18022	City of Desert Hot Springs	5/3/2018	1/2/2020	1/2/2021	\$ 50,000.00	\$ 50,000.00	Traffic Signal and Synchronization Proj	\$ -	Yes
ML18028	City of Artesia	6/28/2018	3/27/2025		\$ 50,000.00	\$ 50,000.00	Install EVSE	\$ -	Yes
ML18030	City of Grand Terrace	6/28/2018	3/27/2022	3/27/2025	\$ 45,000.00	\$ 45,000.00	Install EVSE	\$ -	Yes
ML18032	City of Arcadia	2/1/2019	4/30/2025		\$ 24,650.00	\$ 24,650.00	Purchase 1 Heavy-Duty Near-ZEV	\$ -	Yes
ML18033	City of Duarte	8/8/2018	2/7/2025		\$ 50,000.00	\$ 50,000.00	Purchase 1-HD ZEV	\$ -	Yes
ML18034	City of Calabasas	6/8/2018	3/7/2022	3/7/2023	\$ 50,000.00	\$ 50,000.00	Install EVSE	\$ -	Yes
ML18035	City of Westlake Village	8/8/2018	11/7/2022		\$ 50,000.00	\$ 50,000.00	Install EVSE	\$ -	Yes
ML18039	City of Redlands	6/28/2018	7/27/2024	1/27/2025	\$ 63,191.00	\$ 63,190.33	Purchase 1 Medium/Heavy-Duty ZEV a	\$ 0.67	Yes
ML18040	City of Agoura Hills	7/13/2018	6/12/2022		\$ 17,914.00	\$ 17,914.00	Install EV Charging Infrastructure	\$ -	Yes
ML18041	City of West Hollywood	8/8/2018	12/7/2023	6/7/2024	\$ 50,000.00	\$ 50,000.00	Install EV Charging Infrastructure	\$ -	Yes
ML18042	City of San Fernando	6/28/2018	2/27/2024		\$ 10,000.00	\$ 10,000.00	Purchase 1 Light-Duty ZEV	\$ -	Yes
ML18043	City of Yorba Linda	9/7/2018	12/6/2023	12/6/2024	\$ 87,990.00	\$ 87,990.00	Install EV Charging Infrastructure	\$ -	Yes
ML18048	City of Lynwood	6/28/2018	10/27/2024		\$ 93,500.00	\$ 44,505.53	Purchase Up to 3 Medium-Duty Zero-E	\$ 48,994.47	Yes
ML18049	City of Downey	7/6/2018	5/5/2023		\$ 148,260.00	\$ 148,116.32	Install EV Charging Stations	\$ 143.68	Yes
ML18052	City of Garden Grove	8/8/2018	10/7/2022		\$ 53,593.00	\$ 46,164.28	Purchase 4 L.D. ZEVs and Infrastructu	\$ 7,428.72	Yes
ML18054	City of La Habra Heights	8/8/2018	4/7/2022		\$ 9,200.00	\$ 9,200.00	Purchase 1 L.D. ZEV	\$ -	Yes
ML18056	City of Chino	3/29/2019	9/28/2023		\$ 103,868.00	\$ 103,868.00	Install EV Charging Infrastructure	\$ -	Yes
ML18061	City of Moreno Valley	5/9/2019	3/8/2025		\$ 25,000.00	\$ 25,000.00	Purchase 1 Heavy-Duty Near-ZEV	\$ -	Yes
ML18062	City of Beaumont	8/8/2018	9/7/2024		\$ 25,000.00	\$ 25,000.00	Purchase 1 Heavy-Duty Near-ZEV	\$ -	Yes
ML18070	City of Lomita	11/29/2018	6/28/2022		\$ 6,250.00	\$ 6,250.00	Purchase 1 Light-Duty ZEV	\$ -	Yes
ML18071	City of Chino Hills	9/7/2018	10/6/2022		\$ 20,000.00	\$ 20,000.00	Purchase 2 Light-Duty ZEVs	\$ -	Yes
ML18076	City of Culver City Transportation D	10/5/2018	10/4/2023		\$ 1,130.00	\$ 1,130.00	Purchase Light-Duty ZEV	\$ -	Yes
ML18077	City of Orange	11/2/2018	10/1/2022		\$ 59,776.00	\$ 59,776.00	Four Light-Duty ZEV and EV Charging	\$ -	Yes
ML18079	City of Pasadena	12/7/2018	11/6/2023		\$ 183,670.00	\$ 183,670.00	EV Charging Infrastructure	\$ -	Yes
ML18086	City of Los Angeles Bureau of Stree	2/8/2019	4/7/2023		\$ 300,000.00	\$ 300,000.00	Install Sixty EV Charging Stations	\$ -	Yes
ML18087	City of Murrieta	3/29/2019	3/28/2025		\$ 143,520.00	\$ 143,520.00	Install Four EV Charging Stations	\$ -	Yes
ML18088	City of Big Bear Lake	11/29/2018	8/28/2020	8/28/2021	\$ 50,000.00	\$ 50,000.00	Install Bicycle Trail	\$ -	Yes
ML18090	City of Santa Clarita	5/9/2019	2/8/2023	2/8/2024	\$ 122,000.00	\$ 118,978.52	Install Nine EV Charging Stations	\$ 3,021.48	Yes



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
ML18095	City of Gardena	11/9/2018	12/8/2024		\$ 25,000.00	\$ 25,000.00	Purchase Heavy-Duty Near-ZEV	\$ -	Yes
ML18096	City of Highland	12/13/2019	8/12/2024		\$ 10,000.00	\$ 9,918.84	Purchase Light-Duty Zero Emission Ve	\$ 81.16	Yes
ML18097	City of Temple City	11/29/2018	7/28/2022		\$ 16,000.00	\$ 12,000.00	Purchase Two Light-Duty ZEVs	\$ 4,000.00	Yes
ML18098	City of Redondo Beach	2/1/2019	3/31/2023	3/31/2025	\$ 89,400.00	\$ 89,400.00	Install Six EV Charging Stations	\$ -	Yes
ML18099	City of Laguna Hills	3/1/2019	5/31/2023	9/30/2024	\$ 32,250.00	\$ 32,250.00	Install EV Charging Stations	\$ -	Yes
ML18101	City of Burbank	2/1/2019	4/30/2024	10/30/2024	\$ 137,310.00	\$ 137,310.00	Install Twenty EV Charging Stations	\$ -	Yes
ML18126	City of Lomita	12/7/2018	1/6/2020		\$ 26,500.00	\$ 13,279.56	Install bicycle racks and lanes	\$ 13,220.44	Yes
ML18127	City of La Puente	2/1/2019	2/28/2023		\$ 10,000.00	\$ 7,113.70	Purchase Light-Duty Zero Emission Ve	\$ 2,886.30	Yes
ML18128	City of Aliso Viejo	8/30/2019	11/29/2023		\$ 65,460.00	\$ 65,389.56	Purchase Two Light-Duty ZEVs and Ins	\$ 70.44	Yes
ML18130	City of Lake Forest	3/1/2019	9/30/2022		\$ 106,480.00	\$ 106,480.00	Install Twenty-One EVSEs	\$ -	Yes
ML18131	City of Los Angeles, Police Departm	5/3/2019	12/2/2022		\$ 19,294.00	\$ 19,294.00	Purchase Three Light-Duty ZEVs	\$ -	Yes
ML18136	City of Orange	4/12/2019	8/11/2024		\$ 40,000.00	\$ 40,000.00	Purchase Four Light-Duty Zero Emissio	\$ -	Yes
ML18138	City of La Canada Flintridge	2/8/2019	5/7/2023		\$ 32,589.00	\$ 32,588.07	Install Four EVSEs and Install Bicycle F	\$ 0.93	Yes
ML18139	City of Calimesa	8/30/2019	7/29/2020	11/29/2021	\$ 50,000.00	\$ 50,000.00	Install Bicycle Lane	\$ -	Yes
ML18142	City of La Quinta	4/24/2019	2/23/2023	8/23/2023	\$ 51,780.00	\$ 51,780.00	Install Two EV Charging Stations	\$ -	Yes
ML18148	City of San Dimas	1/21/2022	5/20/2023	11/20/2024	\$ 50,000.00	\$ 50,000.00	Implement Bicycle Detection Measures	\$ -	Yes
ML18154	City of Hemet	11/22/2019	9/21/2023	3/21/2024	\$ 30,000.00	\$ 30,000.00	Purchase Two Light-Duty ZEVs and EV	\$ -	Yes
ML18155	City of Claremont	7/31/2019	9/30/2023		\$ 35,609.00	\$ 35,608.86	Install EV Charging Infrastructure	\$ 0.14	Yes
ML18156	City of Covina	2/1/2019	3/31/2023	12/31/2023	\$ 63,800.00	\$ 62,713.00	Purchase Four Light-Duty ZEVs and EV	\$ 1,087.00	Yes
ML18160	City of Irwindale	3/29/2019	12/28/2022		\$ 14,263.00	\$ 14,263.00	Purchase Two Light-Duty ZEVs	\$ -	Yes
ML18169	City of Alhambra	6/14/2019	8/13/2024		\$ 111,980.00	\$ 111,980.00	Install EV Charging Infrastructure	\$ -	Yes
ML18171	City of El Monte	3/1/2019	4/30/2025		\$ 68,079.00	\$ 68,077.81	Purchase One Heavy-Duty ZEVs and E	\$ 1.19	Yes
ML18173	City of Manhattan Beach	3/29/2019	2/28/2023		\$ 49,000.00	\$ 49,000.00	Purchase Two Light-Duty ZEVs and EV	\$ -	Yes
ML18176	City of Coachella	3/1/2019	11/30/2024		\$ 58,020.00	\$ 58,020.00	Install EV Charging Stations	\$ -	Yes
ML18179	City of Rancho Mirage	8/20/2021	2/19/2022		\$ 50,000.00	\$ 50,000.00	Traffic Signal Synchronization	\$ -	Yes
ML18186	City of Paramount	8/1/2024	1/31/2025		\$ 42,686.00	\$ 42,686.00	Install EV Charging Infrastructure	\$ -	Yes
MS18001	Los Angeles County MTA	6/29/2017	4/30/2018		\$ 807,945.00	\$ 652,737.07	Provide Clean Fuel Transit Service to L	\$ 155,207.93	Yes
MS18002	Southern California Association of C	6/9/2017	11/30/2018	12/30/2021	\$ 2,500,000.00	\$ 2,276,272.46	Regional Active Transportation Partner	\$ 223,727.54	Yes
MS18003	Geographics	2/21/2017	2/20/2021	6/20/2021	\$ 72,453.00	\$ 65,521.32	Design, Host and Maintain MSRC Web	\$ 6,931.68	Yes
MS18004	Orange County Transportation Auth	8/3/2017	4/30/2019		\$ 503,272.00	\$ 456,145.29	Provide Special Rail Service to Angel S	\$ 47,126.71	Yes
MS18005	Orange County Transportation Auth	1/5/2018	4/30/2019		\$ 834,222.00	\$ 834,222.00	Clean Fuel Bus Service to OC Fair	\$ -	Yes
MS18006	Anaheim Transportation Network	10/6/2017	2/28/2020		\$ 219,564.00	\$ 9,488.22	Implement Anaheim Circulator Service	\$ 210,075.78	Yes
MS18008	Foothill Transit	1/12/2018	3/31/2019		\$ 100,000.00	\$ 99,406.61	Special Transit Service to LA County F	\$ 593.39	Yes
MS18010	Southern California Regional Rail A	12/28/2017	7/31/2019		\$ 351,186.00	\$ 275,490.61	Implement Special Metrolink Service to	\$ 75,695.39	Yes
MS18011	Southern California Regional Rail A	2/9/2018	6/30/2018		\$ 239,565.00	\$ 221,725.12	Special Train Service to Festival of Ligh	\$ 17,839.88	Yes
MS18012	City of Hermosa Beach	2/2/2018	2/1/2024		\$ 36,000.00	\$ 36,000.00	Construct New Limited-Access CNG S	\$ -	Yes
MS18014	Regents of the University of Californ	10/5/2018	12/4/2019	3/4/2020	\$ 254,795.00	\$ 251,455.59	Planning for EV Charging Infrastructure	\$ 3,339.41	Yes
MS18015	Southern California Association of C	7/13/2018	2/28/2021	11/30/2023	\$ 2,000,000.00	\$ 1,585,466.77	Southern California Future Communitie	\$ 414,533.23	Yes
MS18016	Southern California Regional Rail A	1/10/2019	3/31/2019		\$ 87,764.00	\$ 73,140.89	Special Train Service to Auto Club Spe	\$ 14,623.11	Yes
MS18023	Riverside County Transportation Cd	6/28/2018	6/27/2021	3/31/2023	\$ 500,000.00	\$ 500,000.00	Weekend Freeway Service Patrols	\$ -	Yes
MS18024	Riverside County Transportation Cd	6/28/2018	8/27/2021	8/31/2024	\$ 1,500,000.00	\$ 1,147,960.00	Vanpool Incentive Program	\$ 352,040.00	Yes
MS18025	Los Angeles County MTA	11/29/2018	5/31/2019		\$ 1,324,560.00	\$ 961,246.86	Special Bus and Train Service to Dodg	\$ 363,313.14	Yes
MS18065	San Bernardino County Transporta	3/29/2019	8/28/2023	3/28/2024	\$ 2,000,000.00	\$ 2,000,000.00	Implement Metrolink Line Fare Discour	\$ -	Yes



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Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
MS18102	Orange County Transportation Auth	10/4/2019	5/31/2020		\$ 1,146,000.00	\$ 1,146,000.00	Implement OC Flex Micro-Transit Pilot	\$ -	Yes
MS18103	Orange County Transportation Auth	2/8/2019	9/7/2020		\$ 642,000.00	\$ 613,303.83	Install Hydrogen Detection System	\$ 28,696.17	Yes
MS18104	Orange County Transportation Auth	2/21/2020	3/31/2021	3/31/2022	\$ 212,000.00	\$ 165,235.92	Implement College Pass Transit Fare	\$ 46,764.08	Yes
MS18105	Southern California Regional Rail A	1/10/2019	6/30/2019		\$ 252,696.00	\$ 186,830.04	Special Train Service to the Festival of	\$ 65,865.96	Yes
MS18110	Mountain View Unified School Distr	2/1/2019	3/31/2025		\$ 61,748.00	\$ 61,747.29	Install New Limited-Access CNG Infr	\$ 0.71	Yes
MS18123	City Rent A Bin DBA Serv-Wel Disp	12/14/2018	2/13/2025		\$ 200,000.00	\$ 200,000.00	Install New Limited-Access CNG Infr	\$ -	Yes
MS18180	Omnitrans	8/4/2022	8/3/2023		\$ 83,000.00	\$ 75,000.00	Modify Vehicle Maintenance Facility an	\$ 8,000.00	Yes
Total = 80									
<i>Closed/Incomplete Contracts</i>									
ML18083	City of San Fernando	11/2/2018	11/1/2022		\$ 20,000.00	\$ -	Implement Traffic Signal Synchronizat	\$ 20,000.00	No
ML18093	City of Monterey Park	2/1/2019	2/28/2026	10/31/2028	\$ 25,000.00	\$ -	Purchase Heavy-Duty Near-ZEV	\$ 25,000.00	No
ML18129	City of Yucaipa	12/14/2018	3/13/2023	9/13/2027	\$ 63,097.00	\$ -	Install Six EV Charging Stations	\$ 63,097.00	No
ML18133	City of Rancho Mirage	12/7/2018	11/6/2020		\$ 50,000.00	\$ -	Traffic Signal Synchronization	\$ 50,000.00	No
ML18137	City of Wildomar	3/1/2019	5/31/2021	12/1/2022	\$ 50,000.00	\$ -	Install Bicycle Trail	\$ 50,000.00	No
ML18167	City of Beverly Hills	3/29/2019	6/28/2025		\$ 50,000.00	\$ -	Purchase Two Heavy-Duty Near-Zero	\$ 50,000.00	No
ML18168	City of Maywood	3/29/2019	11/28/2022		\$ 7,059.00	\$ -	Purchase EV Charging Infrastructure	\$ 7,059.00	No
ML18185	City of Wildomar	10/19/2023	10/18/2024		\$ 25,000.00	\$ -	Install Bicycle Trail	\$ 25,000.00	No
MS18026	Omnitrans	10/5/2018	1/4/2020		\$ 83,000.00	\$ -	Modify Vehicle Maintenance Facility an	\$ 83,000.00	No
MS18118	City of Beverly Hills	3/29/2019	7/28/2025		\$ 85,272.00	\$ -	Expansion of Existing CNG Infrastruct	\$ 85,272.00	No
Total = 10									
<i>Open/Complete Contracts</i>									
ML18020	City of Colton	5/3/2018	4/2/2024	4/2/2027	\$ 67,881.00	\$ 67,881.00	Purchase One Medium-Duty and One	\$ -	Yes
ML18031	City of Diamond Bar	9/7/2018	11/6/2025	11/6/2027	\$ 58,930.00	\$ 58,930.00	Install EVSE, Purchase up to 2-LD Veh	\$ -	Yes
ML18036	City of Indian Wells	8/8/2018	5/7/2023	5/7/2026	\$ 50,000.00	\$ 50,000.00	Install EV Charging Stations	\$ -	Yes
ML18037	City of Westminster	6/28/2018	6/27/2024	12/27/2026	\$ 120,900.00	\$ 120,900.00	Install EVSE, Purchase up to 3-LD ZEV	\$ -	Yes
ML18038	City of Anaheim	10/5/2018	5/4/2025	5/4/2026	\$ 151,630.00	\$ 147,883.27	Purchase 5 Light-Duty ZEVs and Instal	\$ 3,746.73	Yes
ML18045	City of Culver City Transportation D	6/28/2018	6/27/2025		\$ 51,000.00	\$ 51,000.00	Purchase Eight Near-Zero Vehicles	\$ -	Yes
ML18046	City of Santa Ana - Public Works A	11/9/2018	7/8/2026		\$ 359,591.00	\$ 359,590.75	Purchase 6 Light-Duty ZEVs, 9 Heavy-	\$ 0.25	Yes
ML18047	City of Whittier	8/8/2018	4/7/2026	1/7/2029	\$ 113,910.00	\$ 113,910.00	Purchase 5 Heavy-Duty Near-Zero Em	\$ -	Yes
ML18050	City of Irvine	9/7/2018	8/6/2028		\$ 302,035.00	\$ 302,035.00	Install EVSE	\$ -	Yes
ML18051	City of Rancho Cucamonga	3/1/2019	10/31/2025	4/30/2030	\$ 91,500.00	\$ 91,500.00	Purchase 6 Light-Duty ZEVs, Install 3 L	\$ -	Yes
ML18059	City of Glendale Water & Power	2/1/2019	7/31/2026	1/31/2028	\$ 260,500.00	\$ 232,315.70	Install Electric Vehicle Charging Infrast	\$ 28,184.30	Yes
ML18063	City of Riverside	6/7/2019	1/6/2027	9/30/2029	\$ 50,000.00	\$ 50,000.00	Expand Existing CNG Station	\$ -	Yes
ML18064	City of Eastvale	11/29/2018	4/28/2026	4/28/2029	\$ 61,463.00	\$ 61,462.40	Purchase 2 Light-Duty, One Medium-D	\$ 0.60	Yes
ML18072	City of Anaheim	12/18/2018	11/17/2026		\$ 239,560.00	\$ 239,560.00	Purchase 9 Light-Duty ZEVs & 2 Med/H	\$ -	Yes
ML18074	City of Buena Park	12/14/2018	6/13/2026		\$ 107,960.00	\$ 107,960.00	EV Charging Infrastructure	\$ -	Yes
ML18080	City of Santa Monica	1/10/2019	12/9/2023	9/9/2025	\$ 44,289.00	\$ 44,288.92	Install EV Charging Stations	\$ 0.08	Yes
ML18081	City of Beaumont	10/5/2018	10/4/2022	10/4/2025	\$ 31,870.00	\$ 31,870.00	EV Charging Infrastructure	\$ -	Yes
ML18085	City of Orange	4/12/2019	10/11/2026		\$ 50,000.00	\$ 50,000.00	Purchase Two Heavy-Duty Near-Zero	\$ -	Yes
ML18089	City of Glendora	7/19/2019	4/18/2025	10/18/2028	\$ 50,760.00	\$ 50,760.00	Purchase a Heavy-Duty ZEV	\$ -	Yes
ML18091	City of Temecula	1/19/2019	7/18/2023	3/18/2026	\$ 111,575.00	\$ 111,574.46	Install EV Charging Stations	\$ 0.54	No
ML18094	City of Laguna Woods	7/12/2019	12/11/2024	10/11/2026	\$ 50,000.00	\$ 50,000.00	Install Two EV Charging Ports	\$ -	Yes
ML18100	City of Brea	10/29/2020	12/28/2024	12/31/2025	\$ 56,500.00	\$ 56,500.00	Install Twenty-Four Level II EV Chargir	\$ -	Yes



AB2766 Contract Status Report 4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
ML18132	City of Montclair	4/5/2019	9/4/2023	9/4/2026	\$ 40,000.00	\$ 40,000.00	Install Eight EV Chargers	\$ -	Yes
ML18134	City of Los Angeles Dept of Genera	5/3/2019	5/2/2028	5/2/2029	\$ 116,000.00	\$ 116,000.00	Purchase Two Medium-Duty ZEVs	\$ -	Yes
ML18141	City of Rolling Hills Estates	2/14/2020	1/13/2024	4/13/2026	\$ 40,000.00	\$ 40,000.00	Purchase One Light-Duty ZEV and Inst	\$ -	Yes
ML18143	City of La Habra	10/18/2019	9/17/2025	9/17/2027	\$ 80,700.00	\$ 80,700.00	Install Two EV Charging Stations	\$ -	Yes
ML18144	City of Fontana Public Works	10/4/2019	12/3/2023	12/31/2025	\$ 269,090.00	\$ 269,090.00	Install Twelve EVSEs	\$ -	No
ML18146	City of South Gate	3/1/2019	11/30/2023	11/30/2026	\$ 127,400.00	\$ 127,400.00	Purchase Five Light-Duty ZEVs and Ins	\$ -	Yes
ML18157	City of Los Angeles Bureau of Stree	6/21/2019	5/20/2027		\$ 85,000.00	\$ 85,000.00	Purchase One Medium-Duty ZEV	\$ -	Yes
ML18159	City of Rialto	12/13/2019	5/12/2024	9/19/2025	\$ 135,980.00	\$ 106,597.86	Purchase Nine Light-Duty ZEVs and EV	\$ 29,382.14	No
ML18161	City of Indio	5/3/2019	10/2/2025		\$ 25,000.00	\$ 25,000.00	Purchase 1 Light-Duty Zero Emission a	\$ -	Yes
ML18162	City of Costa Mesa	1/10/2020	7/9/2026		\$ 148,210.00	\$ 148,210.00	Purchase Three Light-Duty ZEVs and E	\$ -	Yes
ML18163	City of San Clemente	3/8/2019	12/7/2024	12/7/2025	\$ 75,000.00	\$ 70,533.75	Purchase Three Light-Duty ZEVs and E	\$ 4,466.25	Yes
ML18166	City of Placentia	2/18/2021	5/17/2027		\$ 25,000.00	\$ 25,000.00	Purchase One Heavy-Duty Near-Zero f	\$ -	Yes
ML18170	City of Laguna Niguel	1/10/2020	8/9/2028		\$ 75,100.00	\$ 75,100.00	Purchase One Light-Duty ZEV and EV	\$ -	No
MS18027	City of Gardena	11/2/2018	9/1/2026	10/1/2029	\$ 350,000.00	\$ 350,000.00	Install New Limited Access CNG, Modi	\$ -	Yes
MS18066	El Dorado National	12/6/2019	2/5/2026		\$ 100,000.00	\$ 100,000.00	Install New Limited-Access CNG Statio	\$ -	Yes
MS18073	Los Angeles County MTA	1/10/2019	2/9/2026		\$ 2,000,000.00	\$ 2,000,000.00	Purchase 40 Zero-Emission Transit Bu	\$ -	Yes
MS18106	R.F. Dickson Co., Inc.	7/19/2019	1/18/2026		\$ 265,000.00	\$ 250,470.90	Expansion of Existing Infrastructure/Me	\$ 14,529.10	Yes
MS18108	Capistrano Unified School District	2/1/2019	5/30/2025	9/30/2026	\$ 111,750.00	\$ 111,750.00	Expansion of Existing Infrastructure	\$ -	Yes
MS18115	City of Commerce	6/7/2019	12/6/2025	7/6/2026	\$ 275,000.00	\$ 275,000.00	Expansion of Existing L/CNG Infrastruc	\$ -	No
MS18117	City of San Bernardino	6/7/2019	11/6/2025		\$ 240,000.00	\$ 240,000.00	Expansion of Existing CNG Infrastructu	\$ -	Yes
MS18120	City of Redondo Beach	2/1/2019	9/30/2025		\$ 275,000.00	\$ 275,000.00	Install New Limited-Access CNG Infr	\$ -	Yes
MS18122	Universal Waste Systems, Inc.	2/1/2019	3/31/2025	7/31/2027	\$ 195,000.00	\$ 195,000.00	Install New Limited Access CNG Infr	\$ -	Yes
MS18124	County Sanitation Districts of Los A	7/31/2019	2/28/2027		\$ 275,000.00	\$ 275,000.00	Install New Limited-Access CNG Infr	\$ -	Yes
MS18125	U.S. Venture	5/9/2019	8/8/2025		\$ 200,000.00	\$ 200,000.00	Install New Limited-Access CNG Infr	\$ -	Yes

Total = 46

Terminated Contracts

ML18058	City of Perris	10/12/2018	11/11/2024	11/11/2028	\$ 94,624.00	\$ -	Purchase 1 Medium-Duty ZEV and EV	\$ 94,624.00	No
ML18084	City of South El Monte	10/18/2019	9/17/2023	3/30/2028	\$ 30,000.00	\$ -	EV Charging Infrastructure	\$ 30,000.00	No
ML18147	City of Palm Springs	1/10/2019	1/9/2024	7/9/2026	\$ 60,000.00	\$ -	Install Eighteen EV Charging Stations	\$ 60,000.00	No
ML18178	City of La Puente	11/1/2019	11/30/2025	11/30/2028	\$ 25,000.00	\$ -	Purchase One Heavy-Duty Near-Zero f	\$ 25,000.00	No
MS18029	Irvine Ranch Water District	8/8/2018	10/7/2024	1/7/2029	\$ 185,000.00	\$ -	Install New Limited Access CNG Statio	\$ 185,000.00	No
MS18182	Air Products and Chemicals Inc.	3/8/2023	2/7/2031	8/7/2032	\$ 1,000,000.00	\$ -	Install Publicly Accessible Hydrogen Fu	\$ 1,000,000.00	No

Total = 6

FY 2018-2021 Contracts

Open Contracts

MS21005	Southern California Association of C	5/5/2021	1/31/2024	1/31/2027	\$ 16,751,000.00	\$ 1,452,085.88	Implement Last Mile Goods Movement	\$ 15,298,914.12	No
MS21006	Geographics	4/1/2021	6/20/2023	9/20/2025	\$ 21,421.00	\$ 20,205.00	Hosting & Maintenance of the MSRC V	\$ 1,216.00	No
MS21009	ITS Technologies & Logistics, LLC	7/15/2022	7/14/2028	4/14/2030	\$ 1,686,900.00	\$ 337,380.00	Deploy 12 Zero-Emission Yard Tractor	\$ 1,349,520.00	No
MS21010	MHX, LLC	9/29/2021	1/28/2028	6/28/2030	\$ 569,275.00	\$ -	Deploy One Zero-Emission Overhead C	\$ 569,275.00	No
MS21016	Ryder Integrated Logistics, Inc.	12/7/2022	4/6/2029		\$ 3,169,746.00	\$ -	Procure Two Integrated Power Centers	\$ 3,169,746.00	No
MS21023	BNSF Railway Company	4/22/2022	4/21/2028	4/21/2030	\$ 1,313,100.00	\$ -	Install EV Charging Infrastructure	\$ 1,313,100.00	No

Total = 6

AB2766 Contract Status Report
4/24/2025 - 5/28/2025



AB2766 Contract Status Report
4/24/2025 - 5/28/2025

Contract #	Contractor	Start Date	Original End Date	Amended End Date	Contract Value	Remitted	Project Description	Award Balance	Billing Complete?
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FY 2024-2027 Contracts

Open Contracts

MS27001	Better World Group Advisors	1/1/2025	12/31/2027		\$ 300,000.00	\$ 26,155.25	Programmatic Outreach Services	\$ 273,844.75	No
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Total = 1

Pending Execution Contracts

MS27002	California Energy Commission				\$ 6,000,000.00		West Coast Truck Chrg & Fuel Corrido	\$ 6,000,000.00	No
MS27003	Exemplifi, LLC				\$ 20,200.00		Host and Maintain MSRC Website	\$ 20,200.00	No
MS27998	Enevate Corp.				\$ 250,000.00		Develop, Dmns Fst Chrg Btty Pck for M	\$ 250,000.00	No
MS27997	Evoelectric, Inc.				\$ 250,000.00		Intg & Dmns Btty Pck & Fst Chrg w/Ms	\$ 250,000.00	No
MS27999	Voltu Motor, Inc.				\$ 300,000.00		Develop, Dmns & Deploy MD ZE Wk T	\$ 300,000.00	No

Total = 5



AB2766 Discretionary Fund Program Invoices

4/24/2025 to 5/28/2025

Contract Admin.	MSRC Chair	MSRC Liaison	Finance	Contract #	Contractor	Invoice #	Amount
2014-2016 Work Program							
4/30/2025	5/3/2025	5/7/2025	5/14/2025	ML16075	City of San Fernando	2025-042825	\$284,150.12
Total: \$284,150.12							
2016-2018 Work Program							
5/15/2025	5/15/2025	5/16/2025	5/19/2025	ML18051	City of Rancho Cucamonga	CINV-000436	\$9,000.00
4/24/2025	5/3/2025	5/7/2025	5/14/2025	ML18078	County of Riverside	8	\$25,000.00
Total: \$34,000.00							
2018-2021 Work Program							
5/20/2025				MS21006	Geographics	25-24143	\$279.75
5/13/2025	5/15/2025	5/16/2025	5/19/2025	MS21009	ITS Technologies & Logistics, LLC	2	\$168,690.00
5/1/2025	5/3/2025	N/A	5/7/2025	MS21006	Geographics	25-24129	\$324.00
5/1/2025	5/3/2025	N/A	5/7/2025	MS21006	Geographics	25-24120	\$373.00
Total: \$169,666.75							
2021-2024 Work Program							
5/13/2025	5/15/2025	5/16/2025	5/21/2025	MS24007	City of Gardena	24-MS24007_01	\$76,132.30
Total: \$76,132.30							

Total This Period: \$563,949.17



5/29/2025

2012-14 AB2766 Contract Progress Reports

Cont#	Contractor	Start Date	Original End Date	Amended End Date	Reporting	Jan'25	Feb	Mar	Apr	May	Jun
Open Contracts											
MS14057	Los Angeles County MTA (AR)	11/07/14	10/06/19	10/31/26	Quarterly	01/27/25			4/8/2025		

1

Legend: WL = Warning Letter Sent
 FR = Final Report
 NOB = Notice of Breach

2014-16 AB2766 Contract Progress Reports

Cont#	Contractor	Start Date	Original End Date	Amended End Date	Reporting	Jan'25	Feb	Mar	Apr	May	Jun
Open Contracts											
ML16047	City of Fontana (AR)	01/06/17	08/05/19	08/05/25	Quarterly			03/03/25			
ML16075	City of San Fernando (JS)	10/27/16	02/26/19	12/26/24	Quarterly				FR Rec'd		

2

Legend: WL = Warning Letter Sent
FR = Final Report
NOB = Notice of Breach

2016-18 AB2766 Contract Progress Reports

Cont#	Contractor	Start Date	Original End Date	Amended End Date	Reporting	Jan'25	Feb	Mar	Apr	May	Jun
Open Contracts											
ML18051	City of Rancho Cucamonga (JS)	03/01/19	10/31/25	04/30/30	Quarterly				04/09/25		
ML18055	City of Long Beach (JS)	11/29/18	11/28/26	11/28/29	Quarterly	01/03/25					
ML18057	City of Carson (AR)	10/05/18	07/04/23	12/15/26	Quarterly	01/29/25					
ML18060	County of Los Angeles Internal Services Dept (JS)	10/05/18	08/04/26	08/04/28	Quarterly	01/20/25				05/07/25	
ML18067	City of Pico Rivera (AR)	09/07/18	11/06/22	12/06/27	Quarterly		02/11/25				
ML18068	City of Mission Viejo (JS)	07/31/19	06/30/27		Quarterly				WL		
ML18069	City of Torrance (JS)	03/01/19	07/31/27		Quarterly		02/11/25				
ML18078	County of Riverside (JS)	10/05/18	10/04/28		Quarterly	01/03/25			WL		
ML18082	City of Los Angeles (JS)	08/30/19	08/29/28	08/29/29	Quarterly	01/02/25				05/13/25	
ML18092	City of South Pasadena (JS)	02/01/19	01/31/25	04/30/27	Quarterly				WL		
ML18135	City of Azusa (AR)	12/06/19	12/05/29		Quarterly	WL			FR Rec'd		
ML18145	City of Los Angeles (JS)	01/10/20	04/09/27	04/09/28	Quarterly				WL		
ML18151	County of San Bernardino Department of Public Works (AR)	08/25/20	10/24/29		Quarterly		02/14/25				
ML18152	County of San Bernardino Flood Control District(AR)	08/11/20	10/10/29		Quarterly	WL			WL		
MS18181	San Bernardino County Transportation Authority(AR)	04/10/23	09/09/30		Quarterly		02/03/25			WL	

15

Legend: WL = Warning Letter Sent
FR = Final Report
NOB = Notice of Breach

2018-21 AB2766 Contract Progress Reports

Cont#	Contractor	Start Date	Original	Amended	Reporting	Jan'25	Feb	Mar	Apr	May	Jun
			End Date	End Date							
Open Contracts											
MS21005	Southern California Association of Gov'ts(AR)	05/05/21	01/31/24	07/31/25	Quarterly	01/23/25			04/30/25		
MS21009	ITS Technologies & Logistics, LLC (JS)	07/15/22	07/14/28		Quarterly				FR Rec'd		
MS21010	MHX, LLC (AR)	09/29/21	01/28/28	07/28/29	Quarterly	01/24/25	02/13/25				
MS21016	Ryder Integrated Logistics, Inc. (AR)	12/07/22	04/06/29		Quarterly		02/05/25				
MS21023	BNSF Railway Company (JS)	04/22/22	04/21/28	04/21/29	Quarterly	01/30/25			WL	FR Rec'd	

5

Legend: WL = Warning Letter Sent
FR = Final Report
NOB = Notice of Breach

2021-24 AB2766 Contract Progress Reports

Cont#	Contractor	Start Date	Original	Amended	Reporting	Jan'25	Feb	Mar	Apr	May	Jun
			End Date	End Date							
Open Contracts											
MS24001	Los Angeles County MTA (AR)	01/26/24	05/31/28		Quarterly			WL			
MS24002	City of South Pasadena (AR)	01/16/24	05/15/30		Quarterly	01/14/25			04/16/25		
MS24003	Omnitrans (AR)	04/14/24	10/30/25		Quarterly	01/30/25		03/21/25			
MS24004	City of Seal Beach (JS)	12/21/23	09/30/25		Quarterly			03/16/25			
MS24005	City of Huntington Beach (JS)	07/01/24	09/01/26		Quarterly		02/06/25				
MS24006	Anaheim Transportation Network (JS)	10/12/23	05/31/25		Quarterly			03/10/25			
MS24007	City of Gardena (AR)	06/12/24	06/30/26		Quarterly	01/15/25			04/16/25		
MS24008	City of Long Beach (JS)	03/19/24	01/31/26		Quarterly	01/22/25	02/11/25		04/16/25		

Total: 8

Legend: WL = Warning Letter Sent
FR = Final Report
NOB = Notice of Breach

Agenda Item #3

Financial Report on AB 2766 Discretionary Fund

AB 2766 Discretionary Fund
Financial Report - April 2025

Available Funding (a)		\$	93,894,081
Less Awards by Work Program: (b)			
FY 2021-24	(41,659,171)		
FY 2024-27	(6,820,200)		
Total Awards by Work Program:		\$	(48,479,371)
Less Balance of FY 2021-24 and FY 2024-27 Work Programs (funding not yet awarded)		\$	-
Sub-total - Surplus/(Deficit)		\$	45,414,710
Estimated Revenue (c)		\$	42,830,685
Estimated Available		\$	88,245,395

Notes:

- (a) Cash less: open commitments on executed contracts, balance on administrative budget and \$500,000 reserve.
- (b) Information provided by MSRC contracts staff. (Awards = Board approved contracts pending execution)
- (c) Annual estimated revenue for outyears is projected to be \$16.4 million per year based on FY 2023-24 revenue. Any change to Health & Safety Code 44243 could affect future revenue.
- (d) FY 2021-24 & FY 2024-27 Work Program Summary:

<u>FY 2021-24 Work Program</u>	Total	Executed Contracts	Awarded	Balance
Technical Advisor - Work Program Portion	\$ 379,673	\$ 379,673	\$ -	\$ -
Major Event Center Transportation Program	\$ 1,200,248	\$ 1,200,248	\$ -	\$ -
Transformative Transportation Strategies & Mobility Solutions	\$ 499,789	\$ 499,789	\$ -	\$ -
Programmatic Outreach Coordinator (MS21002 modification)	\$ 183,100	\$ 183,100	\$ -	\$ -
MSRC Website Hosting & Maintenance (MS21006 modification)	\$ 7,200	\$ 7,200	\$ -	\$ -
Microtransit Operations	\$ 1,914,223	\$ 1,914,223	\$ -	\$ -
Publicly Accessible Goods Movement Zero-Emission Infrastructure	\$ 41,659,171	\$ -	\$ 41,659,171	\$ -
Advanced Technology Demonstration and Pilot Projects	\$ -	\$ -	\$ -	\$ -
FY 2021-24 Totals	\$ 45,843,404	\$ 4,184,233	\$ 41,659,171	\$ -

<u>FY 2024-27 Work Program</u>	Total	Executed Contracts	Awarded	Balance
Technical Advisor - Work Program Portion	\$ 271,196	\$ 271,196	\$ -	\$ -
Programmatic Outreach Coordinator	\$ 300,000	\$ 300,000	\$ -	\$ -
West Coast Truck Charging and Fueling Corridor Project	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -
Advanced Technology Demonstration and Pilot Projects	\$ 800,000	\$ -	\$ 800,000	\$ -
MSRC Website Hosting & Maintenance (MS21006 modification)	\$ 1,269	\$ 1,269	\$ -	\$ -
MSRC Website Hosting & Maintenance	\$ 20,200	\$ -	\$ 20,200	\$ -
FY 2024-27 Totals	\$ 7,392,665	\$ 572,465	\$ 6,820,200	\$ -

Agenda Item #4

Consider FY 2025-26 Administrative Budget

TAC Subcommittee Agenda Item No. 4

DATE: June 5, 2025

FROM: Karen Sandoval

SUBJECT: FY 2025-26 Administrative Budget

SYNOPSIS: As part of the annual MSRC budget, administrative costs are limited to not more than 6.25 percent of the annual MSRC portion of the AB 2766 revenues. Each year, an administrative budget is prepared. For FY 2025-26, the projected administrative costs are \$1,011,185 against a cap of \$1,041,473.

RECOMMENDATION(S): Review and approve the attached FY 2025-26 Administrative Budget, and forward it to the MSRC for review and approval.

BACKGROUND:

California Health & Safety Code, Section 44233, limits the administrative expenses for the MSRC to not more than 6.25 percent of its annual AB 2766 revenues. Each year, an administrative budget is prepared for review and approval by the MSRC.

DISCUSSION:

The proposed FY 2025-26 Administrative Budget is \$1,011,185 as shown in the attachment. The projected 6.25 percent administrative cap is \$1,041,473, leaving a margin of \$30,288. The following elements apply to these projections:

(1) Staff Salaries:

Costs are projected for three full-time staff positions (one Program Supervisor and two Contracts Assistants), and two part-time positions (one Planning & Rules Manager and one Senior Administrative Assistant).

(2) Staff Administrative Support

South Coast AQMD charges MSRC for certain support functions provided to the MSRC. This includes legal, financial, and contractual support. The estimated hours reflect resources spent by the support functions.

(3) Burdened Rates:

South Coast AQMD charges MSRC burdened rates for its staff positions and other administrative support personnel. The fully burdened hourly rate reflects the FY 2025-26

proposed overhead rates and the existing South Coast AQMD labor agreement resulting in an increase of \$45,625 in staffing costs.

(4) Miscellaneous Direct Costs:

These costs include: (1) annual travel costs of \$2,500; (2) \$5,000 for conference-related expenses and (3) miscellaneous expenses, such as printing, mailing, refreshments, etc., in the amount of \$48,500.

(5) Revenues:

Based on receipts for the AB 2766 program, the revenue projection has been revised to reflect the current trend in revenue collections.

In summary, the projected FY 2025-26 Administrative Budget reflects the best and most reasonable cost estimates that are currently available.

ATTACHMENT:

Spreadsheet outlining Proposed FY 2025-26 Administrative Budget

Mobile Source Air Pollution Reduction Review Committee

Fiscal Year 2025-26 Proposed Administrative Budget

Staff	FY 2024/25 Adopted Budget			FY 2025/26 Proposed Budget				
	Hours	Fully Burdened Rate	Budget	Hours	Fully Burdened Rate	Budget	Recognize in AQMD Budget	
							Work Program	Account #
Staff Administrative Support								
Principal Deputy District Counsel	360	\$ 158.54	\$ 57,074	360	\$ 167.15	\$ 60,175		
Financial Analyst	120	117.35	\$ 14,082	120	123.50	\$ 14,820		
Procurement Manager	300	149.71	\$ 44,913	300	157.80	\$ 47,339		
Administrative Assistant I	40	78.69	\$ 3,148	40	82.98	\$ 3,319		
Staff Specialist	220	118.42	\$ 26,052	220	123.39	\$ 27,146		
Contracts Assistant	220	78.69	\$ 17,312	220	82.98	\$ 18,255		
Fiscal Assistants (2)	30	74.47	\$ 2,234	30	78.47	\$ 2,354		
Accounting Technician	30	83.34	\$ 2,500	30	87.96	\$ 2,639		
Senior Accountant	20	107.37	\$ 2,147	20	112.93	\$ 2,259		
Total Staff Administrative Support	1,340		\$ 169,462	1,340		\$ 178,306		
Contract Administration & Program Support	(a)			(a)				
Planning & Rules Manager	800	\$ 149.71		800	\$ 157.80			
Program Supervisor	1,900	137.38		1,900	143.16			
Sr Administrative Assistant	600	95.54		600	100.39			
Contracts Assistant	1,900	79.47		1,900	83.79			
Contracts Assistant	1,900	79.47		1,900	83.79			
Total Contract Administration & Program Support	7,100		\$ 740,098	7,100		\$ 776,879		
SUBTOTAL STAFFING COSTS			\$ 909,560			\$ 955,185		
Miscellaneous Direct Costs								
Professional & Special Services			\$ 9,000			\$ 9,000	44003	67450
Public Notice			8,000			8,000	44003	67500
Communications			5,000			5,000	44003	67900
Postage			7,500			7,500	44003	68060
Office Expense/Supplies			12,000			12,000	44003	68100
Miscellaneous Expense			7,000			7,000	44003	69700
Conference- Related Expense			5,000			5,000	44003	69700
Travel Costs			2,500			2,500	44003	67800
Fixed Assets			-			-		
Total Miscellaneous Direct Costs			\$ 56,000			\$ 56,000		
Total MSRC Admin Costs	8,440		\$ 965,560	8,440		\$ 1,011,185		
Estimated 6.25% Admin Cap			\$ 1,035,243			\$ 1,041,473		
Amount (Over)/Under MSRC 6.25% Admin Cap			\$ 69,683			\$ 30,288		

(a) The Program Supervisor and Contracts Assistants (2) are budgeted for 100 overtime hours each.

Fully Burdened Rate includes:

51.74% Benefits

8.3% Overhead

31.9% General & Administrative

Agenda Item #5

Consider Eight-Month Term Extension by County of Los Angeles, Contract #ML18060
(\$1,273,938 - Purchase 29 Light-Duty Zero Emission Vehicles, 6 Heavy-Duty Near-
Zero Vehicles and Install EV Charging Stations)

MSRC-TAC Agenda Item No. 5

DATE: June 5, 2025

FROM: Ash Nikravan on behalf of Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Eight-Month Term Extension by County of Los Angeles, Contract #ML18060

SYNOPSIS: This agreement was previously extended by 24 months. The County of Los Angeles requests an eight-month term extension due to delays resulting from their existing contractor filing for bankruptcy, and supply chain challenges which are delaying delivery of the switch gears that have been ordered, as part of the FYs 2016-18 Local Government Partnership Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC Contracts Administrator recommends approval

ATTACHMENTS: Funding recipient's request letter

DISCUSSION:

Funding Recipient: **County of Los Angeles**

Project Title: Purchase 29 Light-Duty Zero Emission Vehicles (ZEVs), 6 Heavy-Duty Near-Zero Emission Vehicles, and Install EV Charging Stations

MSRC Funding: \$1,273,938

Project Term: October 5, 2018 to August 4, 2028

Current Request: 8-month term extension

Previous Requests: 24-month term extension

Project Description: The MSRC awarded the County \$1,367,610 to purchase 29 light-duty ZEVs, 1 heavy-duty ZEV, and 6 heavy-duty near-zero emission vehicles, and install 185 Level II EV charging stations. Contract #ML18060 was executed to effectuate the award. Last year, the County requested a change in scope by eliminating the heavy-duty ZEV which reduced the contract value to \$1,273,938. All the light-duty ZEVs and near-zero emission vehicles have been placed into service, 114 stations have been installed, and \$724,868.96 has been paid to date.

Previous Request: In 2022, the County requested a 24-term extension from August 2026 to August 2028. Then in 2024, the County requested to reduce the project's scope by eliminating the zero-emission heavy-duty vehicle, with a corresponding value reduction from \$1,367,610 to \$1,273,938. They also requested a change in the deliverable date for the EV charging stations, however, this did not result in any change to the contract term.

Contract Request: The County is requesting an eight-month term extension due to delays resulting from their existing contractor filing for bankruptcy, and supply chain challenges which are further delaying delivery of the switch gears that have been ordered. As a result of the County's existing contractor filing bankruptcy, they were unable to cancel their contract or rebid the work until all contractual processes were completed. They now have a new vendor who is under contract and will complete the remainder of the project. Furthermore, the average wait time for these switch gears is taking upwards of 25 to 30 weeks from the time the order is placed. The County is confident that this term extension will afford them the added time needed to complete the remaining elements under this contract.

MSRC staff has reached out to the County to inquire about whether an evaluation has been conducted to assess the potential need for additional switch gears, and if a need was identified, whether an order has been placed with an anticipated delivery date. In addition, an inquiry was made about the current rebid status for their last two project sites that are expecting completion by March 2026.

Recommendations: The MSRC Contracts Administrator recommends approval. The extension is recommended because the County has experienced unanticipated delays which are outside of their control.



MICHAEL OWH
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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Speed. Reliability. Value.

Contract No. ML 18060b

Request to Modify Contract

April 30, 2025

Cynthia Ravenstein
Contracts Administrator
MSRC
21865 Copley Drive

Dear Ms. Ravenstein,

The County of Los Angeles Internal Services Department (ISD) is submitting a request to modify Contract No. ML 18060B which terminates on August 4, 2028. Specifically, the County requests the following modifications:

1. Modify the completion month that electric vehicle charging stations are put into service from month 78 to month 89 through March 30, 2026, and
2. Modify the contract term to extend it to April 5, 2029

Four factors are impacting the timing to complete projects.

First, as was stated in our request for amendment 18060b last year, many of the County's projects have been replacement projects, which are not eligible for MSRC 18060 grant funds. Specifically, in 2019 the County switched to an EV charging station network provider with advanced technology that could respond to demand response events consistent with Southern California Edison rules. As a result, the County focused on removing and replacing non-compliant charging stations as its priority. The County completed those replacements in 2024, and was then able to identify new projects to utilize MSRC funds for projects it would not otherwise be able to complete.

Second, several projects in the last two years have been eligible for SCE Charge Ready rebates, so the County has not requested to use MSRC funds for them.

Third, ISD's contractor on several of its project PLEMCo- Pacific Lighting Manufacturer Company filed for bankruptcy on April 17, 2025. PLEMCo began to struggle meeting project deadlines in August, 2025. ISD could not cancel its contract with PLEMCo or rebid the work, until all contractual processes with PLEMCo were completed. As a result, several projects that were partially started, then halted, are now being managed by new contractors. For example, one of the projects that was being installed by PLEMCo was the 33 charging stations at the Olive View Medical Center in Sylmar, CA. The project was originally supposed to be completed in August of 2024.

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Several stages of the project were completed by PLEMCo, including having stamped drawings and moving transformers into place. The project will be completed by a new vendor, Vector Energy, which is now under contract.

Fourth, even with new contractors in place to resume work on the projects, ISD has also faced delays in the timing for switch gear to be delivered. For example, once a contractor identifies that switch gear is needed, it takes between 25 and 30 weeks to receive it.

ISD is committed to completing the work and has demonstrated its ability to maintain charging stations long term.

ISD has identified the following project sites for MSRC funds. All of the projects except the last two are in progress.

Site Name	Address	MSRC Grant Funds	County Funds	Estimated Completion Date	CalEnviro Screen 4.0 Pollution Burden Percentile
DPH Whittier Health Center	7643 Painter Ave, Whittier, CA 90602	\$100,087.54	\$251,935.46	7/31/2025	75 th
Probation Afferbaugh	6631 Stephens Ranch Rd, Afferbaugh	\$110,096.30	\$255,770.70	10/31/2025	49 th
DHS Olive View Medical Center	14445 Olive View Dr, Sylmar, CA 91342	\$155,723.24	\$488,387.76	10/31/2025	35 th
Probation Glen Rockney	1900 Sycamore Canyon Rd, San Dimas, CA 91773	\$60,052.53	\$212,102.47	12/31/2025	44 th
Library Norwalk	12350 Imperial Highway, Norwalk, CA 90350	\$25,021.89	\$413,594.11	12/31/2025	96 th
DPH Hollywood Wilshire HC	5205 Melrose Ave, Los Angeles, CA 90038	\$60,052.53	TBD- waiting to be rebid	3/30/2026	69 th
DPH Pomona HC	750 S Park Ave, Pomona, CA 91766	\$40,035.02	TBD waiting to be rebid	3/30/2026	91 st

Since MSRC 18060 was first funded, ISD's has created the Clean Transportation and Energy Program, which has a team dedicated to maintaining charging stations. CTEP's uptime regularly exceeds the state requirements with a consistent average of 98.8% of charging stations up and running at all times. The table below shows that all of the charging station projects installed in the last five years through MSRC funds are continuing to generate benefits for SCAQMD. The table also shows the cumulative kWh usage, GHG savings, and total miles driven as a result of the charging stations that have been installed through MSRC 18060 funds. These projects have resulted in a reduction of 289 metric tons of GHG emissions.

Department and Building	Location	Completion Date	Number of chargers	Cost	Total kWh	GHG avoided (lbs.)	Total Miles
Probation Department HQ	9150 E. Imperial Highway, Downey	Completed Feb 2021	41	\$ 141,621.66 (This is the cost after rebate)	108,426	169,404	193,069
Internal Services Division Headquarters	1100/1102 N. Eastern Avenue, Los Angeles	Completed Feb 2020	27	\$ 262,022.52	140,696	219,982	250,530
Public Health Environmental Quality Headquarters	5050 Commerce Drive, Baldwin Park	Completed April 2020	26	\$ 125,587.55	55,884	87,313	99,511
Carson Library (Library Carson)	151 E. Carson Street, Carson	Completed May 2020	4	\$ 180,023.06	10,496	16,398	18,689
Sheriff Lost Hills and Lennox	27050 Agoura Rd, Calabasas 4331 Lennox Blvd, Lennox	Completed, April 2020	6	\$ 31,040.34	49,078	76,679	87,391
Library Headquarters	7400 Imperial Highway, Downey	Completed August 2020	10	\$ 69,003.33 (After rebate)	43,629	68,165	77,687
Total					408,209	637,941	726,877

ISD will not be able to complete these projects without MSRC funds.

ISD has been fiscally responsible, only using MSRC 18060 grant funds when it did not have other funding sources such as SCE Charge Ready funding or funding from another grant. However, the County is expecting unprecedented financial challenges in the coming fiscal year, due to recovery from the wildfires, a lawsuit, and shifts in support from the federal government. Every division in ISD is preparing a report to demonstrate how it will be cutting costs in the next fiscal year. ISD is leveraging our grant match commitments to justify needing County funding. As a result, we are committed to continuing to provide the match contribution. Unfortunately, without MSRC 18060 funds, the County will not cover the costs for the balance of each project. As a result, we may end up with drawings for some projects, but we will not be able to install 71 charging stations. As a best case scenario, we may be able to cover the cost of completing one project that is furthest along.

When ISD installs charging stations, we see a rapid increase in station use. Our data consistently demonstrates that the demand exists for charging stations and it is continuing to grow. However, we surveyed nearly 800 county residents and of the residents that already have an electric vehicle, 25% indicated they were considering switching back. The concern that most

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EV drivers raised was lack of charging stations. Cancelling these projects will have direct impacts on communities in the South Coast Air Quality Management District. Communities that don't receive charging stations may have lower rates of EV adoption. The result could be fewer opportunities to reduce our greenhouse gas emissions and the pollution burdens our communities face.

In contrast, with this amendment to the agreement, the County looks forward to being able to complete the remaining requirement to install 185 EV charging stations as part of ML 18060 and contribute more benefits to improving air quality in the South Coast Air Quality Management District.

In closing, the County welcomes any questions from MSRC and looks forward to a response.

Sincerely,



[Laura Iannaccone \(May 21, 2025 18:02 PDT\)](#)

Laura Iannaccone

Manager, Environmental Initiatives

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Agenda Item #6

Consider Approval of FM Harbor LLC as a Party to Agreement with Forum Mobility Inc., Agreement #MS24998 (proposed) (\$6,000,000 – Install Electric Vehicle Service Equipment (EVSE) at the Port of Long Beach)

MSRC-TAC Agenda Item No. 6

DATE: June 5, 2025

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Consider Approval of FM Harbor LLC as a Party to Agreement with Forum Mobility Inc., Agreement #MS24998 (proposed) under Partnership with Ports of Long Beach and Los Angeles

SYNOPSIS: In January 2025, the MSRC approved a \$6,000,000 contract award to Forum Mobility Inc. to install electric vehicle service equipment (EVSE) at the Port of Long Beach as part of the MSRC's partnership with the Ports of Long Beach and Los Angeles (POLB and POLA). This award uses funds exclusively from the POLB and POLA EVSE Infrastructure Projects Special Revenue Fund (92) with MSRC acting to administer the project. After the award, MSRC staff were notified that another entity, FM Harbor LLC, now holds title to the charging infrastructure.

FINANCIAL IMPACT: None

RECOMMENDATIONS: In order to enhance accountability and enforceability in administration of the project, it is recommended that the MSRC approve the addition of FM Harbor LLC as a party to the agreement.

Agenda Item #7

Consider Contract Value Increase by Geographics, Contract #MS21006
(\$21,421 – Host & Maintain MSRC Website)

MSRC-TAC Agenda Item No. 7

DATE: June 5, 2025

FROM: Ash Nikravan on behalf of Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Consider Contract Value Increase by Geographics, Contract #MS21006

SYNOPSIS: In April 2021, a contract was executed with Geographics for supporting the MSRC website. The tasks under this contract included hosting the MSRC website, conducting routine maintenance, and making website revisions to integrate new features as needed. Previous modifications have added funds and extended the term of this contract, with a current term ending September 20, 2025. Hosting of the website will be transitioning to a new host within the next two to three months.

RECOMMENDATION: Based on the amount of time remaining under this contract and the remaining balance, it is the MSRC Contracts Administrator's recommendation to increase the contract value by \$1,000 to cover any unanticipated maintenance needs and ensure that the website remains operational with uninterrupted service and functionality. Any funds not used at contract termination will revert back to the AB2766 Discretionary Fund.

WORK PROGRAM IMPACT: Sufficient funding for this contract value increase is available in the AB 2766 Discretionary Fund and will be included in the FYs 2024-27 Work Program.